

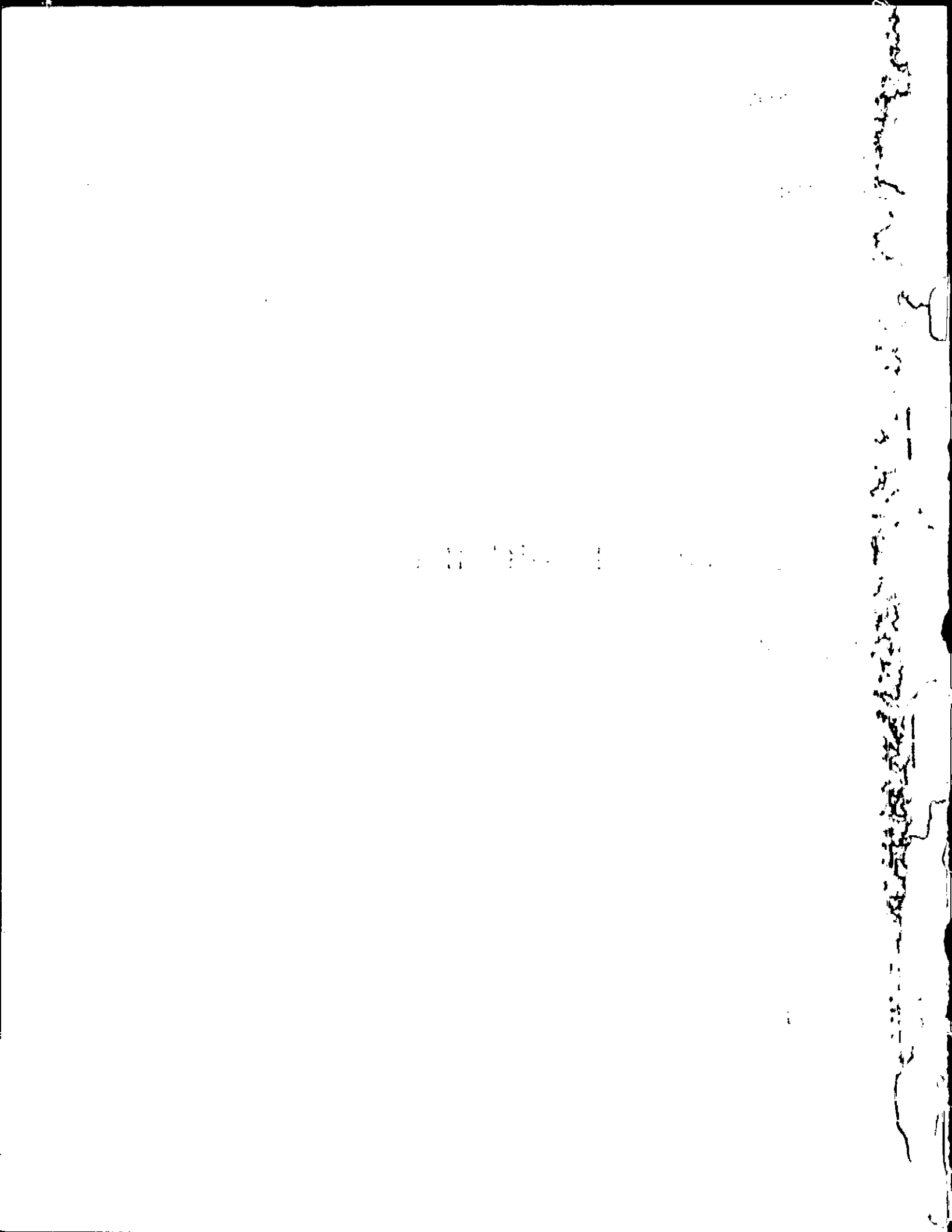
**GOVERNMENT
OF
WEST
PAKISTAN**

ESTIMATES OF RECEIPTS

FOR

1968-69

Volume II



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GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES, 1968-69			
	Existing Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND				
Principal Heads of Revenue				
I—Customs .. .. .	..	..	..	..
II—Central Excise Duties	11,99,00	..	..	11,99,00
III—Corporation Tax	6,21,32	..	..	6,21,32
IV—Taxes on Income other than Corporation Tax	20,02,07	..	..	20,02,07
IV-A—Sales Tax	21,04,00	..	..	21,04,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	60	..	..	60
VI—Opium .. .. .	..	..	18,25	18,25
VII—Land Revenue (Gross)	14,25,00	..	3,59,36	17,84,36
<i>Deduct</i> —Portion of Land Revenue due to Irrigation	—8,61,43	..	..	—8,61,43
Net Land Revenue	5,63,57	..	3,59,36	9,22,93
VIII—Provincial Excise	3,76,56	..	44,87	4,21,43
IX—Stamps	6,84,32	..	..	6,84,32
X—Forests .. .. .	..	..	5,21,26	5,21,26
XI—Registration	54,14	..	..	54,14
XII—Receipts under Motor Vehicles Acts	8,41,83	..	..	8,41,83
XIII—Other Taxes and Duties	11,72,02	11,72,02
XV—Railways	2,31,53	2,31,53
Total	96,19,43	..	11,75,27	1,07,94,70

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GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES, 1968-69			
	Existing Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS—contd.				
Irrigation				
XVII—Irrigation Works for which Capital Accounts are kept—				
Direct Receipts	29,44,88	..	..	29,44,88
Indirect credits (Land Revenue due to Irrigation) ..	8,61,19	..	..	8,61,19
Gross Amount ..	38,06,07	..	..	38,06,07
<i>Deduct—Working Expenses</i> ..	15,21,31	..	..	—15,21,31
Net XVII—Irrigation Receipts ..	22,84,76	..	..	22,84,76
XVIII—Irrigation Works for which no Capital Accounts are kept.	35,60	..	..	35,60
Total ..	23,20,36	..	..	23,20,36
Debt Services				
XX—Interest .. .. .	..	..	31,00,77	31,00,77
Total ..	..	..	31,00,77	31,00,77
Civil Administration				
XXI—Administration of Justice .. .. .	..	..	80,28	80,28
XXII—Jails and Convict Settlements .. .. .	..	..	41,61	41,61
XXIII—Police .. .. .	..	..	55,05	55,05
XXIII-A—Provincial Border Forces .. .. .	..	..	2,49	2,49
XXV-A—Frontier Regions	6,20	..	11,12	17,32
XXXVI—Miscellaneous Departments .. .. .	..	..	19,91	19,91
Total ..	6,20	..	2,10,46	2,16,66

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES, 1968-69			
	Existing Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS—concl.				
Beneficial Departments				
XXVI—Education	4,40,85	4,40,85
XXVII-A—Health	1,08,89	1,08,89
XXVIII—Public Health	3,32	3,32
XXIX—Agriculture	6,34,19	6,34,19
XXIX-B—Fisheries	20,00	20,00
XXX—Veterinary	35,57	35,57
XXXI—Co-operation	1,98	1,98
XXXII—Industries	43,43	43,43
Total	12,88,23	12,88,23
Civil Works and Miscellaneous Public Improvements				
XXXIX—Civil Works	35,51	35,51
XXXIX-A—Communications	16,24	16,24
XLI—Receipts from Electricity Schemes
Total	51,75	51,75
Miscellaneous				
XLIII—Transfer from Relief Fund
XLIV—Receipts-in-aid of superannuation	26,59	26,59
XLV—Stationery and Printing	44,47	44,47
XLVI—Miscellaneous	1,52,98	..	2,81,72	4,34,70
Total	1,52,98	..	3,52,78	5,05,76

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES 1968-69			
	Existing Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND—concd.				
Contributions and Miscellaneous Adjustments between Central and Provincial Government				
XLIX—Grants-in-aid from the Central Government ..	..	..	11,53,31	11,53,31
XLIX-A—Foreign grants from the Central Government ..	..	..	4,12,26	4,12,26
L—Miscellaneous adjustments between the Central and Provincial Governments. ..	..	..	10	10
Total ..	..	..	15,65,67	15,65,67
Net Total ..	1,20,98,97	..	77,44,93	1,98,43,90
Extraordinary Items				
LI—Extraordinary Receipts ..	..	..	8,41,63	8,41,63
LII-B—Civil Defence ..	..	..	43	43
Total ..	..	..	8,42,06	8,42,06
Total Revenue Receipts ..	1,20,98,97	..	85,86,99	2,06,85,96

I—CUSTOMS

			Rs.
Existing Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	..
Total	..	..	..

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Sea Customs—I—Revenue Duties—Exports—				
Share of net proceeds of Export Duties assigned to the Province—				
(1) Jute	}
(2) Cotton	
Total I—Customs	..	69,84,000	1,28,00,000	..
	..	69,84,000	1,28,00,000	..

II—CENTRAL EXCISE DUTIES

		Rs.
Existing Taxation	..	11,99,00,000
Borrowings	..	..
Other Receipts	..	..
Total	..	11,99,00,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
Share of net proceeds assigned to the Province	..	11,99,00,000	11,27,00,000	10,27,64,000
Rounding
Total II—Central Excise Duties	..	11,99,00,000	11,27,00,000	10,27,64,000

III—CORPORATION TAX

		Rs.
Existing Taxation .. ..	..	6,21,32,000
Borrowings .. ..	..	..
Other Receipts .. ..	..	..
Total .. ..	..	6,21,32,000

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	6,21,32,000	5,83,05,000	6,58,00,000	..
Total III—Corporation Tax ..	6,21,32,000	5,83,05,000	6,58,00,000	..

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

		Rs.
Existing Taxation .. ..	..	20,02,07,000
Borrowings .. ..	..	..
Other Receipts .. ..	..	..
Total .. ..	..	20,02,07,000

Heads of Department—(i) Secretary to Government, West Pakistan, Finance Department

(ii) Secretary, Board of Revenue, Government of West Pakistan

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Share of net proceeds assigned to the Province ..	19,50,68,000	17,49,15,000	17,54,40,000	..
B—Taxes on Agricultural Income ..	48,00,000	48,00,000	48,00,000	..
C—Surcharge on Agricultural Income Tax ..	3,41,000	3,40,000	3,33,000	..
Gross Total ..	20,02,09,000	18,00,55,000	18,05,73,000	..
<i>Deduct—Refunds</i> ..	<i>—2,000</i>	<i>—2,000</i>	<i>—2,000</i>	<i>..</i>
Net Total—IV—Taxes on Income other than Corporation tax.	20,02,07,000	18,00,53,000	18,05,71,000	..

IV-A—SALES TAX

	Rs.
Existing Taxation ..	21,04,00,000
Borrowings ..	
Other Receipts ..	
Total ..	<u>21,04,00,000</u>

Heads of Departments—(i) Secretary to Government, West Pakistan, Finance Department.

(ii) Member, Board of Revenue and Secretary to Government, West Pakistan, Excise and Taxation Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sales Tax (Arrears prior to Centralization) ..	..	..	..	..
B—Share of net proceeds assigned to the Province ..	21,04,00,000	18,86,00,000	31,03,00,000	..
Gross Total	21,04,00,000	18,86,00,000	31,03,00,000	..
Deduct—Refunds .. ..	..	..	..	..
Rounding .. ..	..	..	..	..
Net Total IV-A—Sales Tax	21,04,00,000	18,86,00,000	31,03,00,000	..

IV-B—TAXES ON INCOME REALIZED ON MARTIAL LAW REGULATION No. 43, AS AMENDED BY REGULATION No. 48.

	Rs.
Existing Taxation ..	60,000
Borrowings ..	
Other Receipts ..	
Total ..	<u>60,000</u>

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	60,000	1,20,000	60,000	..
Total—IV-B—Taxes on income realized on Martial Law Regulation No. 43, as amended by Regulation No. 48 ..	60,000	1,20,000	60,000	..

VI—OPIUM				Rs.
Existing Taxation	..	..	..	Nil
Borrowings	..	..	..	Nil
Other Receipts	..	..	..	18,25,000
Total				18,25,000

Head of Department—Secretary (Excise and Taxation), Board of Revenue, West Pakistan.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Excise Opium	15,00,000	13,00,000	13,50,000	13,12,632
B—Sale-proceeds of Medical Opium	1,55,000	1,55,000	2,00,000	1,18,326
C—Miscellaneous	1,70,000	1,60,000	2,20,000	1,44,760
<i>Deduct—Refunds</i>	..	..	..	..
Rounding	..	..	..	..
Net Total VI—Opium	18,25,000	16,15,000	17,70,000	15,75,718

VII—LAND REVENUE

	Rs.
Existing Taxation	5,63,57,000
Borrowings .. .. .	..
Other Receipts	3,59,33,200
Total	9,22,93,200

Head of Department—Board of Revenue, West Pakistan

	1968-69	1967-63		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Ordinary Revenue (Detailed Accounts)	1,70,00,000	1,60,00,000	11,60,00,000	10,91,50,934
B—Sale of Government Estates	6,00,000	6,00,000	6,00,000	96,747
C—Sale proceeds of Waste Lands and Redemption of Land Tax.	1,00,000	1,00,000	1,50,000	37,336
D—Recoveries of Overpayments	1,00,000	1,00,000	1,60,000	61,856
E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts).	2,25,640	3,37,340	3,56,740	2,78,325
F—Miscellaneous (Detailed Accounts)	2,94,50,540	2,94,51,300	2,94,75,530	1,70,63,699
G—Rates and Cesses on Land (Detailed Accounts)	2,55,00,000	2,53,00,000	2,52,00,000	2,38,96,924
H—Collections of payments for services rendered	3,00,000	2,50,000	2,40,000	2,51,778
I—Consolidation of holdings	53,00,000	51,00,000	61,00,000	45,49,015
J—Recovery on account of cost maintenance of boundary pillars.	10,000	10,000	10,000	3,689
Rounding	+20	..	+30	..
Total	17,85,86,200	17,72,48,700	17,82,92,300	15,53,60,294
K—Deduct—Refunds	-1,50,000	-1,50,000	-1,42,900	(-)40,94,421
Gross Total Land Revenue	17,84,36,200	17,70,98,700	17,81,49,400	15,12,65,873
Deduct—Portion of Land Revenue due to irrigation transferred to "Irrigation Works".	-8,61,43,000	-8,70,00,000	-8,87,98,600	..
Total Net Land Revenue	9,22,93,000	9,00,98,700	8,93,50,800	15,12,65,873

VII—LAND REVENUE

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—ORDINARY REVENUE				
Land Revenue	1,30,00,000	1,20,00,000	11,20,00,000	..
Surcharge on Land Revenue levied under the West Pakistan Finance Act, 1964.	70,000	70,000	70,000	..
Malikana	32,74,900	32,74,900	32,74,900	..
Other Receipts	6,55,000	6,55,000	6,55,000	..
Services Communications	100	100	100	..
Gross Total A—Ordinary Revenue ..	1,70,00,000	1,60,00,000	11,60,00,000	0,91,20,934
Deduct—Jagirs and Muafis				
Net Total A—Ordinary Revenue ..	1,70,00,000	1,60,00,000	11,60,00,000	
E—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES				
Recoveries on account of Kilabandi staff in Taunsa Barrage .. .. .	..	..	..	..
Recoveries on account of Survey Parties for land acquisition and repair of Boundary marks.	20,640	1,95,340	1,95,340	..
Recoveries on account of City Survey Operations	30,000	11,000	30,000	..
Recoveries on account of Cost of Boundary Marks recoverable from Land holders.	1,35,000	1,21,000	1,21,400	..
Other Recoveries—Recoveries on account of Survey and Settlement Charges.	11,000	10,000	10,000	..
Other Recoveries—Recoveries on account of survey and settlement charges.	20,000			..
Total E—Recoveries on account of Survey and Settlement Charges.	2,25,640	3,37,340	3,56,740	2,78,225

VII—LAND REVENUE

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
F—MISCELLANEOUS				
Fines and Forfeitures of Revenue Department	7,60,000	7,60,000	7,60,000	
Rents of lands leased for a single year or harvest	1,95,50,000	1,95,50,000	1,95,50,000	
Tirni Grazing dues	7,50,000	7,50,000	7,50,000	
Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency).	7,500	7,500	7,500	
Canal Royalty rate	7,500	7,500	7,500	
Rents from shop sites and other sites in colonies, nazul buildings and lands.	17,40,000	17,40,000	17,40,000	
Revenue Talbana	2,50,000	2,50,000	2,50,000	
Kankar and minerals other than oil and coal fields	4,50,000	4,50,000	4,50,000	
Revenue Record-room Receipts	75,300	75,300	75,320	
Management of Government Estates	10,60,000	10,60,000	10,60,000	
Mutation Fees	11,38,000	11,38,000	11,38,000	
Copying and inspection fees of Patwaris records	6,40,000	6,40,000	6,40,000	
Copying fee for the preparation of produce statements and 5-yearly abstract of yield.	16,000	16,000	16,000	
Recovery of cost of settlement from assignee of Land Revenue.				
Other items (Miscellaneous receipts)	17,44,830	17,37,830	17,51,000	
Sale-proceeds of crops from the State lands in Haveli Project cultivated through direct tenants.				
Acreege rate, Bahawalpur	70,000	70,000	70,000	
Receipt on account of sale of Parat forms	6,00,000	6,20,000	6,30,000	
Recovery from Thal Development Authority on account of its share on amalgamated staff.	4,75,270	4,68,770	4,68,770	
Recovery on account of management of Encumbered Estate	1,16,150	1,10,46	1,11,44	
Total F—Miscellaneous	2,94,40,540	2,94,51,266	2,94,75,530	1,70,63,699
G—RATES AND CESSSES ON LANDS				
Education Cess	6,00,000	6,00,000	6,00,000	
Cess on Wards and Minor Estates	8,000	8,000	8,000	
Fees on Sugarcane	3,000	3,000	3,000	
Development Cess	2,41,89,000	2,39,89,000	2,38,89,000	
Other items	7,00,000	7,00,000	7,00,000	
Total G—Rates and Cesses on Lands	2,55,00,000	2,53,00,000	2,52,00,000	2,38,95,924

VIII—PROVINCIAL EXCISE

	Rs.
Existing Taxation	4,76,56,400
New and increased Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	44,08,940
Total	4,21,43,400

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan, Lahore

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Country Spirits (V II-A) ..	26,42,500	25,92,500	25,00,000	39,42,128
Country fermented liquor (VIII-B) ..	56,000	41,000	50,000	26,182
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C).	35,00,000	34,00,000	29,00,000	30,98,367
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D).	1,84,00,000	1,83,00,000	1,65,00,000	1,76,58,263
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E).	16,30,000	16,00,000	18,00,000	14,93,689
Opium (VIII-F) ..	1,06,00,000	1,04,50,000	96,00,000	1,00,38,759
Duties on medicinal and toilet preparations containing alcohol, opium, etc. (VIII-G).	17,50,000	17,50,000	17,50,000	13,95,893
Temp and other drugs (VIII-H) ..	30,00,000	29,00,000	25,00,000	29,00,243
Receipts from Distilleries (VIII-I) ..	69,000	68,000	4,52,000	2,68,366
Fines, Concoctions and Miscellaneous (VIII-J) ..	1,12,700	1,19,200	1,65,000	99,980
Recoveries of over payments ..	10,000	10,000	10,000	13,641
Collection of payments for services rendered ..	5,26,240	4,16,000	7,17,870	3,82,177
Deduct—Refunds ..	(—)1,53,000	(—)1,68,000	(—)60,000	(—)1,62,811
Rounding ..	—10		+30	
Total VIII—Provincial excise ..	4,21,43,400	4,14,78,700	3,88,80,900	4,09,54,877

COUNTRY SPIRITS (VIII-A)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Licence fees (Wholesale and Retail) ..	15,00,000	14,50,000	15,24,000	35,85,536
Still Head Duty—				
Plain ..	11,42,000	11,42,000	9,50,000	1,81,964
Spiced ..	..	..	25,000	1,74,628
Special spiced or matured ..	..	..	..	..
Duty on excess wastage ..	500	500	1,000	..
Total Country Spirits (VIII-A) ..	26,42,500	25,92,500	25,00,000	39,42,128

COUNTRY FERMENTED LIQUORS (VIII-B)

Trees Tax Receipts ..	8,000	8,000	10,000	13,354
Licence Fees (including vend fee) ..	48,000	33,000	40,000	12,828
Total Country—Fermented Liquors (VIII-B) ..	56,000	41,000	50,000	26,182

MALT LIQUORS (VIII-C)

Duty on beer manufactured in Pakistan ..	16,00,000	16,00,000	13,00,000	12,80,000
Licence fees for sale of beer manufactured in Pakistan or elsewhere ..	19,00,000	18,00,000	16,00,000	18,18,367
Total Malt Liquors (VIII-C) ..	35,00,000	34,00,000	29,00,000	30,98,367

WINES AND SPIRITS (VIII-D)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Excise pass fee on foreign liquor ..	10,32,000	9,30,000	20,00,000	13,193
Duty on spirit manufactured in Pakistan and classed as foreign spirit.	97,00,000	97,00,000	24,75,000	99,12,996
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan.	76,10,790	76,16,140	1,20,00,000	76,79,439
Add—Transfer from IX—Stamp on account of permit fees collected under Prohibition Scheme.	57,210	53,860	25,000	52,635
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D).	1,84,00,000	1,83,00,000	1,65,00,000	1,76,58,263

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E).

Licence fee on medicated wines ..	2,000	3,000	8,000	630
Licence fee on commercial spirits ..	4,000	5,000	82,000	175
Licence fee on denatured spirits ..	2,43,000	2,59,000	7,10,000	2,31,467
Permit fee on denatured spirits ..	13,81,000	13,33,000	10,00,000	12,61,417
Total (VIII-E) ..	16,30,000	16,00,000	18,00,000	14,93,689

OPIUM (VIII-F)

Licence fees ..	93,00,000	92,50,000	85,00,000	89,34,067
Sale proceeds of Excise Opium ..	13,00,000	12,00,000	11,00,000	11,04,692
Treage duty on land cultivated with poppy/gain on sale of Excise Opium.	..	..	..	..
Acarsnit duty on Opium ..	..	..	..	..
Total Opium (VIII-F) ..	1,06,00,000	1,04,50,000	96,00,000	1,00,38,759

**DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,
OPIUM, ETC. (VIII-G)**

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	16,90,000	16,90,000	16,75,000	13,47,438
Duty on spirits used for other commercial, scientific or industrial purposes.	60,000	60,000	75,000	48,455
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII-G).	17,50,000	17,50,000	17,50,000	13,95,893

HEMP AND OTHER DRUGS (VIII-H)

Licence fees including warehouse dues (Ganja, Bhang and Charas).	27,99,000	27,00,000	22,95,000	26,84,302
Duty on Bhang, Charas, Kuth and Ganja ..	1,93,000	1,93,000	1,65,000	1,92,278
Other items ..	8,000	7,000	10,000	8,020
Saleproceeds of Bhang ..	...	..	30,000	15,643
Total Hemp and Other Drugs (VIII-H) ..	30,00,000	29,00,000	25,00,000	29,00,243

RECEIPTS FROM DISTILLERIES (VIII-I)

Distilleries Fees ..	37,000	36,000	20,000	10,450
Cost price of country liquor and bottling charges ..	..	..	2,95,000	2,09,211
Miscellaneous (including gain on liquor) ..	32,000	32,000	1,37,000	48,705
Total Receipts from Distilleries (VIII-I) ..	69,000	68,000	4,52,000	2,68,366

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII-J)

Fines and confiscations under the Excise Acts ..	72,000	72,000	1,00,000	72,035
Other items ..	40,700	47,200	65,000	27,945
Total Fines, Confiscations and Miscellaneous (VIII-J)	1,12,700	1,19,200	1,65,000	99,980

IX—STAMPS

Rs.

Existing Taxation	..	6,84,31,800
Borrowings	..	..
Other Receipts	..	..
Total	..	6,84,31,800

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan.

SUMMARY	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Non-Judicial—				
I—Sale of Stamps—				
(i) Stamp duties on Bills of Exchange, Cheques and other Commercial documents.	8,00,000	8,00,000	3,40,000	7,43,774
(ii) Sale of other Non-Judicial Stamps (Detailed Account).	5,51,00,000	4,00,00,000	4,35,00,000	4,08,44,844
2—Duty on Impressing Documents (Detailed Account).	59,75,000	55,68,000	60,00,000	48,95,860
3—Fines and Penalties ..	20,000	20,000	35,000	19,721
4—Miscellaneous ..	30,000	30,000	30,000	9,875
Gross Total Non-Judicial ..	6,19,25,000	4,64,18,000	4,99,05,000	4,65,14,074
<i>Deduct—Transfer to XII-A—Receipts under Motor Vehicles Act.</i>	—3,80,000	—3,75,000	—6,35,820	—3,39,645
<i>Deduct—Transfer to XLV—Miscellaneous on account of Copying Fees</i>	..	..	..	..
<i>Deduct—Motor Licensing Fees ..</i>	—14,00,000	—14,00,000	—13,00,000	..
<i>Deduct—Refunds ..</i>	—4,50,000	—4,00,000	—5,79,650	—7,17,015
Total Deductions ..	—22,30,000	—21,75,000	—25,15,470	—10,56,660
Net Total A—Non-Judicial ..	5,96,95,000	4,42,43,000	4,73,89,530	4,54,57,414

	1963-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—Judicial—				
(i) Court-fees—				
Court-fees realized in stamps ..	2,44,00,000	2,34,00,000	2,34,00,000	2,28,09,355
(ii) Other Receipts—				
Fines and Penalties ..	1,000	1,000	10,000	439
Miscellaneous ..	8,000	7,000	7,000	140
Gross Total Judicial ..	2,44,09,000	2,34,08,000	2,34,17,000	2,28,09,934
<i>Deduct</i> —Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes.	—57,210	—53,860	—25,000	—52,635
<i>Deduct</i> —Transfer to "X—Forests on account of receipts under the Wild Bird and Wild Animals Protection Act.	—12,00,000	—12,00,000	..	..
<i>Deduct</i> —Transfer to XLVI—Misc. on account of fees collected in the form of stamps towards Arms Licences Fees.	—37,00,000	—33,00,000	—33,00,000	—23,27,157
<i>Deduct</i> —Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-Fees Stamps.	—95,65,000	—95,65,000	—1,01,62,000	—82,88,119
<i>Deduct</i> —Transfer to XIII—Other Taxes and Duties—				
Receipts under the Punjab Urban Immovable Property Tax Act, 1940.	—25,000	—25,000	—19,070	—21,708
<i>Deduct</i> —Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees on Stamps.	..	..	..	..
<i>Deduct</i> —Transfer to XLVI—Miscellaneous—				
(i) On account of copying fees received in Court-fee Stamps (Copying Agency Accounts).	—9,50,000	—9,00,000	—8,92,200	—3,78,365
(ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps.	—75,000	—78,000	—75,000	—29,785
<i>Deduct</i> —Refunds—				
(i) Credit to other Administrations ..	..	..	..	..
(ii) Other Refunds ..	—1,00,000	—1,00,000	—1,00,000	—23,544
Total Deductions ..	—1,56,72,210	—1,52,18,860	—1,45,73,270	—1,11,21,313
Net Total Judicial ..	87,36,790	81,89,140	88,43,730	1,16,88,621
Rounding ..	+10	+60	+40	
Total IX—Stamps ..	6,84,31,800	5,24,32,200	5,62,33,300	5,71,46,037

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, West Pakistan.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A-1—(ii) SALE OF OTHER NON-JUDICIAL STAMPS				
DETAILS				
Revenue Stamps				
Receipts on account of increase of stamp duty levied under Supplementary Taxes Ordinance, 1957.	90,00,000	80,00,000	74,00,000	65,39,011
Other General Stamps (Non-Judicial) ..	4,61,00,000	3,20,00,000	3,61,00,000	3,43,05,833
Total Sale of Other Non-Judicial Stamps ..	5,51,00,000	4,00,00,000	4,35,00,000	4,08,44,844
A-2—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rules 78 and II of the Pakistan Stamps Rules, 1925.	58,00,000	54,00,000	22,50,000	47,78,799
Duty on documents voluntarily brought for adjustment (Section 31, Act II of 1899).	35,000	32,000	31,00,000	41,252
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899.	60,000	62,000	2,00,000	39,903
Legal Practitioners Licence Fees (1965) ..	..	..	4,00,000	3,900
Other Items ..	80,000	74,000	50,000	32,006
Total Duty on Impressing Documents ..	59,75,000	55,68,000	60,00,000	48,95,860

X—FORESTS

	Rs.	
Existing Taxation
Borrowings
Other Receipts 5,21,26,400
Total	<u>5,21,26,400</u>

Head of Attached Department—Secretary to Government of West Pakistan, Agriculture Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber and other produce removed from the Forests by Government Agency.	1,57,28,070	1,54,24,140	1,46,30,950	1,34,56,740
B—Timber and other produce removed from the Forests by consumers or purchasers.	2,45,42,050	2,45,40,250	2,42,34,350	2,57,73,470
C—Drift wood and confiscated forest produce ..	2,52,210	2,68,490	2,68,600	2,97,050
D—Revenue from forests not managed by Government ..	5,11,000	5,00,000	4,91,500	9,02,430
E—Miscellaneous ..	1,12,60,880	1,08,84,710	88,01,390	68,24,540
F—Receipts in England ..	..	..	..	..
Rounding ..	+90	+10	+10	..
Gross Total X—Forests ..	5,22,94,300	5,16,17,600	4,84,26,800	4,72,54,500
Deduct—Refunds ..	—1,67,900	—4,69,500	—1,64,200	2,11,430
Net Total X—Forests ..	5,21,26,400	5,11,48,100	4,82,62,600	4,70,43,070

X—FORESTS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Account ^{unt} s
	Rs.	Rs.	Rs.	Rs.
A—Timber, etc., removed by Government Agency—				
Timber ..	35,97,250	33,41,300	35,54,520	39,41,410
Firewood and Charcoal ..	75,96,370	70,23,420	64,80,600	62,14,150
Brushwood, Chips and Stumps ..	72,500	1,07,480	1,07,280	88,180
Bamboos ..	..	..	3,000	20
Crude Resin and Rosin ..	33,40,000	38,76,000	34,91,000	23,65,960
Lac ..	..	..	..	..
Ephedre ..	4,20,000	4,76,000	6,96,600	5,72,040
Bones, Skins and Horns ..	500	550	300	510
Grazing and Fodder Grasses ..	1,000	700	700	1,460
Honey medicinal plants ..	47,200	3,400	9,200	2,440
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc.	2,29,250	2,71,280	2,87,750	2,58,140
Other Minor Produce ..	..	..	..	12,430
Sericulture Receipt ..	4,24,000	3,24,000	..	..
Total A—Timber, etc., removed by Government Agency	1,57,28,070	1,54,24,140	1,46,30,950	1,34,56,740
B—Timber, etc., removed by consumers, etc.—				
Timber ..	1,79,95,300	1,75,61,500	1,80,09,300	1,78,66,730
Firewood and Charcoal ..	49,58,500	49,15,700	45,73,200	59,10,180
Brushwood, Chips and Stumps ..	97,200	1,21,100	69,600	1,08,720
Bamboos ..	2,600	600	600	3,490
Grazing and Fodder Grass ..	7,00,700	7,24,100	7,05,300	7,00,840

X—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agriculture Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Resin ..	..	..	..	..
Lac ..	..	..	..	..
Ephedre ..	..	..	..	..
Bones, skins and horns ..	68,000	67,800	66,000	67,400
Honey, herbs, medicinal plants ..	11,700	11,700	11,700	9,830
Planting/Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	83,000	83,000	61,000	63,950
Other minor produce ..	6,45,050	10,54,750	7,37,650	10,42,600
Total B—Timber, etc., removed by consumers, etc. ...	2,45,42,050	2,45,40,250	2,42,34,350	2,57,73,740
E—MISCELLANEOUS				
E-1—Jallo Rosin Factory—				
Sale of Rosin ..	61,00,000	55,97,000	39,37,500	23,97,870
Sale of Turpentine ..	4,40,000	4,50,000	3,00,000	1,53,050
Sale of Lac ..	..	..	..	..
Sale of Stores Rosin Lac Divisions ..	57,000	50,000	59,000	92,630
Miscellaneous Revenue ..	3,000	3,000	3,500	39,470
<i>Deduct—Refunds</i> ..	..	..	..	..
Total E-1—Jallo Rosin Factory	65,00,000	61,00,000	43,00,000	26,83,020

X—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agriculture Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS—CONCLD.				
E-2—Miscellaneous—Other items—				
Fines on Forfeitures (except fines by courts) ..	1,46,800	1,90,700	1,54,000	2,96,240
Compensation under Forest Act including fines by Courts.	9,13,300	9,15,960	9,20,160	9,62,060
Temporary Cultivation—Lease Rent ..	8,52,600	7,20,530	6,25,300	7,03,690
Temporary Cultivation—Batsi System ..	..	..	..	..
Temporary Cultivation—Departmental ..	..	..	..	..
Hire Charges of Bulldozers and other machinery ..	1,10,000	1,74,000	1,74,500	26,180
Recovery of Water Rates ..	12,650	12,650	12,650	14,250
Rent of Buildings, Shops and Lands ..	66,580	69,920	57,460	82,050
Recoveries of Leave and Pension contributions of officials lent to Foreign Service.	..	..	..	..
Recoveries of Leave and Pension contributions of officials lent to other Government Departments.	..	..	..	170
Receipts under the Wild Birds and Wild Animals protection Act.	12,00,000	12,00,000	12,00,000	60
Other Miscellaneous Revenue ..	13,58,950	15,00,950	13,57,320	20,56,820
Total E-2—Miscellaneous—Other items ..	46,60,880	47,84,710	45,01,390	41,41,520
Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture.	..	..	..	..
Total E—Miscellaneous ..	1,12,60,880	1,08,84,710	88,01,390	68,24,540

XI—REGISTRATION

Existing Taxation	Rs.	54,13,900
Borrowings	..	..
Other Receipts	..	..
Total	..	<u>54,13,900</u>

Head of Department—Inspector-General of Registration, West Pakistan

SUMMARY	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents ..	51,00,000	50,50,000	46,00,000	50,29,854.29
B—Fees for copies of registered documents ..	2,20,000	2,05,000	1,93,930	2,04,903.62
C—Miscellaneous—				
(i) Fees for searching records ..	8,070	7,780	10,220	7,955.85
(ii) Miscellaneous ..	99,000	98,210	80,000	83,743.85
Rounding ..	+30	+10	+50	
Gross Total ..	54,27,100	53,61,000	48,84,200	53,26,467.61
D—Deduct—Refunds ..	—13,200	—1,42,800	—7,900	+1,492.94
Net Total ..	54,13,900	52,18,200	48,76,300	53,24,964.67

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

	Rs.
Existing Taxation	8,41,83,200
Borrowing .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
Total	8,41,83,200

Head of Department—Member, Board of Revenue, West Pakistan and Chairman, Provincial Transport Authority, West Pakistan and Assistant Inspector-General of Police (Traffic), Lahore.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Act (XII-A) ..	9,32,000	8,75,000	11,63,770	11,89,583
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B) ..	7,40,85,000	7,07,85,000	6,13,11,220	5,85,86,981
C—Other Receipts	92,22,200	77,32,280	70,68,000	67,34,784
Rounding			+60	
Gross Total	8,42,39,200	7,93,92,380	6,95,43,050	6,65,11,348
D—Deduct—Refunds	(—)56,000	(—)1,64,380	—89,850	(—)45,073
Net Total XII—Receipts under the Motor Vehicles Acts	8,41,83,200	7,92,28,000	6,94,53,200	6,64,66,275

DETAILED ACCOUNT NO. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS				
A-1—Fees for Registration of Motor Vehicles—				
(i) Paid in cash	4,00,000	3,50,000	3,47,950	3,10,725
(ii) Paid in stamps	2,50,000	2,50,000	2,30,000	2,28,153
A-2—Fees for Driving Licence Permits—				
(i) Paid in cash	..	..	3,00,000	4,21,202
(ii) Paid in stamps	..	..	..	..
A-3—Fees and other Miscellaneous Receipts—				
(i) Paid in cash	1,52,000	1,50,000	1,80,000	1,18,011
(ii) Paid in stamps	1,30,000	1,25,000	1,05,820	1,11,492
Total A—Receipts under the Motor Vehicles Acts	9,32,000	8,75,000	11,63,770	11,89,583
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
B-1—Tax—				
(i) Realised in cash	6,33,00,000	6,00,00,000	5,02,55,220	4,01,63,349
(ii) Realised in stamps	95,00,000	95,00,000	95,00,000	82,26,233
B-2—Other Miscellaneous Receipts—				
(i) Realised in cash	3,20,000	3,20,000	67,000	3,10,013
(ii) Realised in stamps	10,000	10,000	5,90,000	7,273
B-3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—				
(i) Realised in cash	9,00,000	9,00,000	8,27,000	8,25,500
(ii) Realised in stamps	55,000	55,000	72,000	51,613
Total B—Receipts under the Provincial Motor Vehicles Taxation Act	7,40,85,000	7,07,85,000	6,13,11,220	5,85,86,981
C—OTHER RECEIPTS				
C-1—Recoveries of overpayments	200	200	..	..
C-2—Toll on freight on goods by road levied under the Supplementary Taxes Ordinance, 1957	1,200	2,500	1,060	1,050
C-3—Miscellaneous	92,20,800	77,29,680	70,66,940	67,33,734
Total C—Other Receipts	92,22,200	77,32,380	70,68,000	67,34,784
Gross Total	8,42,39,200	7,93,92,380	6,95,42,990	6,65,11,348
Deduct—Refunds	(—)56,000	(—)1,64,380	—89,850	(—)45,073
Net Total	8,41,83,200	7,92,28,000	6,94,53,140	6,64,66,275

XIII—OTHER TAXES AND DUTIES

	Rs.
Existing Taxation	11,72,02,100
Borrowings .. ..	..
Other Receipts .. ..	..
Total:	11,72,02,100

Head of Department—

- (1) Member, Board of Revenue, West Pakistan "A—Taxes on Luxuries, etc." "C—Receipts from Tobacco duties" and "D—Receipts from Estate duty", (e) Tax on callings; Taxes on Trades, Receipts under the urban immovable property.
- (2) Irrigation and Power Department, West Pakistan for "B—Receipts from Electricity Duties".
- (3) Railways Department items surcharge of Railways, etc., of "E—Other items".

	1968-69		1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
A—Taxes on Luxuries including Taxes on Entertainments, Amusements, Betting and Gambling—					
Entertainment Taxes	4,25,22,000	4,06,82,000	4,16,10,000	3,61,23,627	
Betting Taxes	47,25,300	47,20,800	43,20,500	45,46,79-0	
Luxury Taxes .. ..	..	..	..	..
Deduct—Refunds	(—)80,000	(—)74,500	(—)5,900	(—)73,842	
Total A—Taxes and Luxuries ..	4,71,67,300	4,53,28,300	4,59,24,600	4,05,96,215	
B—Receipts from Electricity Duties—					
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.	94,60,600	94,44,700	85,36,200	..	
Deduct—Refunds	(—)1,100	(—)1,100	(—)1,300	..	
Total B—Receipts from Electricity Duties ..	94,59,500	94,43,600	85,34,900	:	
C—Receipts from Tobacco Duties—					
Receipts under the Tobacco Vend Fees Act, West Pakistan	7,25,000	7,14,000	10,15,650	6,53,663	
Deduct—Refunds	(—)200	(—)100	—450	—408	
Total U. Receipts from Tobacco Duties ..	7,24,800	7,13,900	10,15,200	6,53,255	

XIII—OTHER TAXES AND DUTIES

	1968-69		1967-68	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONCLD.				
D—Receipts from Estate Duty—				
"Share of net proceeds assigned to Provinces" ..	9,05,000	8,05,000	5,05,000	8,73,000
Deduct—Refunds ..	..	..	..	..
Total D—Receipts from Estate Duty ..	9,05,000	8,05,000	5,05,000	8,73,000
E—Other items—				
1. Receipts under the Urban Immovable Property Tax Act.	4,30,58,250	4,00,58,200	4,02,62,600	3,17,69,611
2. Surcharge on Railway Fares and Freight ..	49,54,000	49,54,000	48,40,000	52,29,000
3. Tax on Trade Import and Export licences levied under the West Pakistan Finance Act, 1963.	7,00,000	7,00,000	18,00,000	12,47,308
4. Capital Gains Tax levied under the West Pakistan Finance Act, 1963.	5,30,000	5,25,000	5,20,000	5,55,953
5. Shares of net proceeds of Wealth Tax on Immovable Property assigned to Provinces.	31,47,000	31,47,000	30,70,000	16,63,000
6. Tax on Trade, professions, callings and employment levied under the West Pakistan Finance Act, 1964.	25,00,000	25,00,000	30,00,000	24,96,755
7. Betterment Tax ..	30,00,000	12,00,000	40,00,000	7,29,478
8. Tax on Hotels levied under the West Pakistan Finance Act, 1965.	11,60,000	11,60,000	11,60,000	12,38,706
Deduct—Refunds ..	(—)1,03,700	(—)1,04,200	(—)98,000	—66,803
Total E—Other Receipts ..	5,89,45,550	5,41,40,000	5,85,54,600	4,48,63,008
Rounding	+50	..	..	..
Net Total XIII—Other Taxes and Duties	11,72,02,100	11,04,30,800	11,45,34,300	8,69,85,478

XIII—OTHER TAXES AND DUTIES—CONTD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—TAXES OF LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING.				
Entertainment Tax—				
A—Duty recovered by the sale of stamps ..	4,18,40,000	4,00,00,000	4,00,00,000	3,52,41,810
B—Duty recovered otherwise than by sale of stamps ..	3,50,000	3,50,000	12,00,000	5,67,591
C—Surcharges on entertainment tax levied under the Supplementary Taxes Ordinance, 1957. ..	..	..	..	..
D—Fines and Penalties recovered ..	82,000	82,000	1,10,000	81,323
E—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957: ..	2,50,000	2,50,000	3,00,000	2,32,543
F—Primary Education Surcharge under the West Pakistan Act, 1963. ..	..	..	..	..
Total Entertainment Tax ..	4,25,22,000	4,06,82,000	4,16,10,000	3,61,23,267
Betting Tax—				
(a) Totalizator ..	10,25,000	10,20,500	10,20,500	9,94,717
(b) Book Makers ..	37,00,000	37,00,000	33,00,000	35,51,773
(c) Surcharge on betting levied under the Supplementary Taxes Act 1957. ..	..	..	..	..
(d) Fines and Penalties ..	300	300	..	300
Total Betting Tax ..	47,25,300	47,20,800	43,20,500	45,46,790
(e) Luxury Tax ..	..	..	..	..
<i>Deduct—Refunds</i> ..	(—)80,000	(—)74,500	—5,900	—73,842
Total A—Taxes on luxuries including Taxes on Entertainment, Amusement, Betting and Gambling ..	4,71,67,300	4,53,28,300	4,59,24,600	4,05,96,215

XII—OTHER TAXES AND DUTIES—CONTD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RECEIPTS FROM ELECTRICITY DUTIES				
FEEs UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				
A—Receipts from fee payable under the Electricity Rules	4,12,000	4,02,000	3,96,000	
B—Receipts payable under the Cinematograph Act and Rules.	53,000	52,100	52,100	
C—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors.	95,000	90,000	87,500	
D—Other Receipts ..	600	600	600	
E—Receipts from the Electricity Duty Act ..	..	..	..
F—Receipts from Electricity Duty levied under the West Pakistan Finance Act, 1964.	89,00,000	89,00,000	80,00,000	
<i>Deduct—Refunds</i> ..	(—)1,100	(—)1,100	—1,300	
Total B—Receipts from Electricity Duty ..	94,59,500	94,43,600	85,34,900	
C—RECEIPTS FROM TOBACCO DUTIES				
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)				
(A) Receipts from the sale of tobacco dealers' licence forms.	7,10,000	7,00,000	10,00,000	6,43,245
(B) Fines and penalties under the Act ..	15,000	14,000	15,650	10,418
<i>Deduct—Refunds</i> ..	(—)200	(—)100	(—)450	(—)408
Total C—Receipts from Tobacco Duties ..	7,24,800	7,13,900	10,15,200	6,53,255

XIII—OTHER TAXES AND DUTIES—CONCLD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—OTHER ITEMS				
Receipts under the Immovable Property Tax Act—				
(a) Urban Immovable Property Tax ..	4,30,00,000	4,00,00,000	4,02,10,900	3,17,30,147
(b) Fees ..	8,250	8,200	7,780	6,365
(c) Fines and Penalties ..	25,000	25,000	24,850	11,391
(d) Add—Transfer from "IX—Stamps on account of the fees under Urban Immovable Property Tax Act."	25,000	25,000	19,070	21,708
1. Surcharge on Railway fare and freight ..	49,54,000	49,54,000	48,40,000	52,29,000
3. Tax on Trades, Imports and Exports/licences ..	7,00,000	7,00,000	18,00,000	12,47,308
4. Capital Gains Tax levied under Pakistan Finance Act, 1963.	5,30,000	5,25,000	5,20,000	5,55,953
5. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces.	31,47,000	31,47,000	30,70,000	16,63,000
6. Tax on Trades, professions, Callings and Employments levied under the West Pakistan Finance Act, 1964.	25,00,000	25,00,000	30,00,000	24,96,755
Betterment Tax—				
(i) Receipt under the Punjab Thal Increase in Value Act, 1960.	30,00,000	12,00,000	40,00,000	7,29,478
(ii) Betterment Tax levied under the West Pakistan Ghulam Muhammad Barrage Betterment Tax Ordinance, 1964.	..	..	..	..
8. Tax on Hotels levied under the West Pakistan Finance Act, 1965.	11,60,000	11,60,000	11,60,000	12,38,706
Deduct—Refunds ..	(—)1,03,700	(—)1,04,200	—98,000	—66,803
Total E—Other items. ..	5,89,45,550	5,41,40,000	5,85,54,600	4,48,63,008

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS.

	Rs.
Existing Taxation ..	22,84,76,000
Borrowings ..	..
Other Receipts ..	..
Total ..	22,84,76,000

Head of Department—Secretary to Government, West Pakistan, Irrigation and Power Department.

	1963-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS				
A—IRRIGATION WORKS				
(1) Productive				
A (1) (i) Direct Receipts ..	28,06,09,500	22,31,41,600	22,46,57,600	
A (1) (ii)—Indirect Receipts ..	8,32,29,800	8,41,09,700	8,53,29,400	
Total Productive ..	36,38,39,300	30,72,51,300	30,99,87,000	
(2) Un-productive				
A (2) (i)—Direct Receipts ..	1,38,78,700	1,32,03,600	1,48,55,800	
A (2) (ii)—Indirect Receipts ..	28,89,300	28,75,700	34,45,300	
Total Un-productive ..	1,67,68,000	1,60,79,300	1,83,01,100	
Total ..	38,06,07,300	32,33,30,600	32,82,88,100	
Total Gross Receipts ..	38,06,07,300	32,33,30,600	32,82,88,100	
Deduct—Working Expenses ..	—15,21,31,300	—14,22,82,100	—14,16,72,400	
Rounding ..	..	..	..
Total Deduct Working Expenses ..	—15,21,31,300	—14,22,82,100	—14,16,72,400	
Net Total XVII—Irrigation Receipts ..	22,84,76,000	18,10,48,500	18,66,15,700	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

A—IRRIGATION WORKS (1) PRODUCTIVE—CONTD. GROSS RECEIPTS		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
Central Bari Doab Canal	Water rates ..	52,33,660	53,02,910	50,77,180	
	Other items ..	36,000	25,720	36,000	
	Deduct—Refunds ..	..	..	..
Rangpur Canal	Water rates ..	18,51,430	16,64,630	16,18,030	
	Other items ..	3,500	3,500	3,500	
	Deduct—Refunds ..	—100	—100	—100	
Lower Chenab Canal East	Water rates ..	2,06,81,400	1,93,08,190	2,44,17,200	
	Other items ..	1,31,000	1,30,300	1,27,700	
	Deduct—Refunds ..	..	..	..
Lower Chenab Canal West	Water rates ..	1,77,13,340	1,84,36,120	1,64,09,570	
	Other items ..	3,22,700	4,21,830	2,36,000	
	Deduct—Refunds ..	—600	—610	—600	
Upper Chenab Canal	Water rates ..	82,56,290	72,07,750	74,98,350	
	Other items ..	1,75,250	1,79,680	1,24,350	
	Deduct—Refunds ..	..	..	..
Lower Bari Doab Canal	Water rates ..	1,61,36,000	1,59,26,700	1,56,06,790	
	Other items ..	77,640	75,200	75,120	
	Deduct—Refunds ..	—1,500	—1,500	—1,500	
Marala Ravi Link	Water rates ..	2,92,140	2,53,020	3,10,710	
	Other items ..	10,000	1,00,000	..	
	Deduct—Refunds ..	..	..	..
Lower Jhelum Canal	Water rates ..	1,41,61,320	1,32,55,110	1,32,71,100	
	Other items ..	1,81,700	2,23,620	1,75,900	
	Deduct—Refunds ..	—800	—800	—800	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS— <i>CONTD.</i>		Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE— <i>contd.</i>					
<i>Gross Receipts—contd.</i>					
Upper Jhelum Canal	{ Water rates ..	46,46,000.	45,70,000	47,58,380	
	{ Other items ..	1,45,400	2,20,450	1,41,050	
	{ <i>Deduct—Refunds</i>				
	{ Water rates ..	—1,000	—1,000	—700	
Quarries	{ Other items ..	13,41,620	3,01,500	1,00,000	
	{ <i>Deduct—Refunds..</i>				
	{ Water rates ..	53,20,500	46,52,500	47,62,290	
Dipalpur Canal	{ Other items ..	72,800	72,800	1,39,500	
	{ <i>Deduct—Refunds..</i>				
	{ Water rates ..	89,62,000	88,27,400	86,02,440	
Pakpattan	{ Other items ..	88,800	88,800	88,840	
	{ <i>Deduct—Refunds..</i>				
	{ Water rates ..	41,46,140	43,45,410	38,99,830	
Mailsi Canal	{ Other items ..	4,34,540	3,41,790	2,83,900	
	{ <i>Deduct—Refunds..</i>				
	{ Water rates ..	—200	—200	—200	
Mechanical Circle	{ Other items ..	3,030	740	8,590	
	{ <i>Deduct—Refunds..</i>				
	{ Water rates ..	1,07,37,020	1,02,79,970	97,21,850	
Haveli Canals Circle	{ Other items ..	61,470	61,470	61,470	
	{ <i>Deduct—Refunds</i>				
	{ Water rates ..	—230	—230	—230	
Moghalpura Irrigation Workshop Division.	{ Water rates ..	3,50,400	3,50,400	3,50,400	
	{ Other items ..	..	..	..
	{ <i>Deduct—Refunds</i>				
	{ Water rates ..	..	..	..
Excavator Division	{ Other items ..	7,200	7,700	7,850	
	{ <i>Deduct—Refunds</i>				
	{ Water rates ..	..	..	..
Bhalwal Workshops.	{ Other items ..	5,00,000	5,00,000	5,97,280	
	{ <i>Deduct—Refunds</i>				

XVII—IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE—contd.					
Gross Receipts—contd.		Rs.	Rs.	Rs.	Rs.
Lower Swat Canal	Water rates ..	22,68,690	22,68,700	22,68,690	
	Other items ..	80,000	92,080	80,000	
	Deduct—Refunds ..	..	—200	..	
Kabul River Canal	Water rates ..	5,85,500	5,00,000	6,47,800	
	Other items ..	1,11,600	1,11,600	81,700	
	Deduct—Refunds ..	..	..	..
Upper Swat Canal	Water rates ..	33,69,060	38,70,900	33,97,460	
	Other items ..	1,08,990	1,33,800	1,05,840	
	Deduct—Refunds ..	..	—250	..	
Lloyd Barrage Unified System	Water rates ..	4,17,08,840	4,18,04,340	4,17,08,840	
	Other items ..	8,92,020	8,92,020	8,92,020	
	Deduct—Refunds ..	—8,300	—8,300	—8,300	
Desert Canal	Water rates ..	17,65,000	17,65,000	14,30,000	
	Other items ..	1,700	1,700	1,700	
	Deduct—Refunds ..	..	..	..
Unhar Wah	Water rates ..	7,30,000	7,30,000	6,05,000	
	Other items ..	500	500	500	
	Deduct—Refunds ..	..	..	..
Begari	Water rates ..	27,00,000	27,00,000	23,10,000	
	Other items ..	9,100	9,100	9,100	
	Deduct—Refunds ..	—200	—200	—200	
Sind Canals and Branches	Water rates ..	8,25,000	8,25,000	8,25,000	
	Other items ..	2,400	2,400	2,400	
	Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE—contd.					
Gross Receipts—contd.		Rs.	Rs.	Rs.	Rs.
Rajib, Chatti and Garang Canals	Water rates ..	1,65,000	1,65,000	1,65,000	
	Other items ..	2,000	2,000	2,000	
	Deduct—Refunds ..	..	..	..
Sukkur Canal	Water rates ..	41,800	41,800	41,800	
	Other items ..	250	250	4,750	
	Deduct—Refunds ..	..	..	..
Juleli Canal	Water rates ..	58,17,000	58,17,000	58,17,000	
	Other items ..	84,600	84,600	84,600	
	Deduct—Refunds ..	—400	—400	—400	
Hasan Ali Canal	Water rates ..	..	..	..
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
B. R. B. Link	Water rates ..	30,890	29,290	30,950	
	Other items ..	2,000	4,780	..	
	Deduct—Refunds ..	..	..	..
Shah Awais Canal	Water rates ..	1,59,380	1,59,380	1,59,380	
	Other items ..	200	200	200	
	Deduct—Refunds ..	..	..	..
Eastern Sadiqia Canal	Water rates ..	64,29,500	67,33,000	64,06,740	
	Other items ..	44,500	39,300	36,500	
	Deduct—Refunds ..	—2,000	..	—2,000	
Fordwah Canal	Water rates ..	21,11,220	22,75,340	20,33,600	
	Other items ..	46,000	46,000	48,000	
	Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONCLD.

	1968-69		1967-68		1966-67
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.	Rs.		Rs.	Rs.	Rs.
(i) PRODUCTIVE—contd.					
Gross Receipts—contd.					
Bahawal Canal	Water rates ..	39,63,600	40,25,950	35,30,820	
	Other items ..	61,600	58,330	53,900	
	Deduct—Refunds ..	..	..	..
Abbasia Canal	Water rates ..	8,13,800	7,73,500	7,30,800	
	Other items ..	7,700	7,700	7,700	
	Deduct—Refunds ..	..	..	..
Panjnad Canal	Water rates ..	93,73,300	93,73,300	93,73,290	
	Other items ..	1,50,350	1,50,730	1,13,530	
	Deduct—Refunds ..	-350	-730	-730	
Grey Canal	Water rates ..	2,810	4,280	4,280	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Qaim Canal	Water rates ..	2,48,290	2,64,550	2,55,840	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
10—Tube-wells in Dera Ismail Khan.	Water rates ..	..	..	..
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
East Feeder	Water rates ..	29,10,000	29,20,000	29,20,000	
	Other items ..	6,000	6,000	6,300	
	Deduct—Refunds ..	-1,000	-1,000	-1,000	

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE**

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—contd.		Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
Lined Channel System	{	Water rates ..	44,40,000	44,40,000	44,40,000
		Other items ..	2,14,520	2,14,520	45,000
		Deduct—Refunds ..	..	..	..
Taunsa Circle	{	Water rates ..	55,69,420	57,19,660	52,48,880
		Other items ..	91,900	91,910	85,340
		Deduct—Refunds ..	—1,100	—1,100	—1,100
West Feeder	{	Water rates ..	14,40,000	14,40,000	14,40,000
		Other items ..	15,000	15,000	15,000
		Deduct—Refunds ..	..	..	..
Tube-well Circle	{	Water rates ..	14,21,400	24,27,500	14,30,000
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Other Dams	{	Water rates ..	86,200	86,200	86,230
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Rawal Dam	{	Water rates ..	25,000	25,000	21,700
		Other items ..	1,24,000	55,000	33,300
		Deduct—Refunds ..	..	..	..
Chablethas	{	Water rates ..	8,060	27,160	12,000
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Quetta Circle	{	Water rates ..	..	..	..
		Other items ..	85,000	44,230	64,750
		Deduct—Refunds ..	..	..	..
T. S. M. B. Link	{	Water rates ..	..	..	..
		Other items ..	1,00,200	1,00,200	..
		Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—*contd.*

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
IRRIGATION WORKS— <i>contd.</i>					
(1) PRODUCTIVE— <i>contd.</i>					
<i>Gross Receipts—contd.</i>					
G. M. Barrage (Head works)	.. {				
		Water rates ..	20,000	20,000	
		Other items ..	..	..
		Deduct—Refunds ..	..	..
B. S. Link	.. {				
		Water rates ..	4,900	5,670	
		Other items ..	..	..
		Deduct—Refunds ..	..	..
K. R. Feeder System	.. {				
		Water rates ..	13,94,670	13,94,670	
		Other items ..	1,78,000	1,78,000	
		Deduct—Refunds ..	..	..
Pinyari Feeder System	.. {				
		Water rates ..	7,78,000	7,78,000	
		Other items ..	40,000	40,000	
		Deduct—Refunds ..	..	..
Tanda Dam	.. {				
		Water rates ..	2,76,000	2,76,000	
		Other items ..	..	..
		Deduct—Refunds ..	..	..
Kalat Circle	.. {				
		Water rates ..	39,000	7,140	
		Other items ..	..	..
		Deduct—Refunds ..	..	..
Coastal Circle	.. {				
		Water rates ..	16,000	14,300	
		Other items ..	..	..
		Deduct—Refunds ..	..	..
Field Division	.. {				
		Water rates ..	100	90	
		Other items ..	..	..
		Deduct—Refunds ..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—concl'd.

		1968-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONCL'D.					
(1) PRODUCTIVE—concl'd.					
Gross Receipts—cont'd.					
Scarp I	{	Owner rates Reclamation Fee	70,50,000	70,50,000	70,50,000
		Other items	..	..	-
		Deduct—Refunds	..	..	..
Total Receipts	{	Water-rates	21,81,73,270	21,52,62,730	21,18,64,820
		Owner rates Reclamation Fee	70,50,000	..	70,50,000
		Other items	79,04,580	79,62,170	57,61,280
Anticipated recovery of arrears of past years	{	Deduct—Refunds	..	..	..
			4,75,00,000	—83,320	—18,470
		Rounding	..	..	..
		Total (Direct Receipts)	28,06,09,500	22,31,41,600	22,46,57,600
		Indirect portion of Land Revenue due to Works	8,32,29,800	8,41,09,700	8,53,29,400
		Rounding	..	..	..
		Grand Total	36,38,39,300	30,72,51,300	30,09,87,000
		Deduct—Working Expenses	..	..	..
		Rounding	..	..	..
		Net A (1)—Productive.	22,77,27,900	17,95,53,600	18,27,65,800
(ii) UNPRODUCTIVE					
Shahpur Inundation Canals	{	Water-rates	900	960	940
		Other items	..	..	..
		Deduct—Refunds	..	..	..

**VII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE.**

	1968-69		1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
A—IRRIGATION WORKS—CONTD.					
(ii) UNPRODUCTIVE.					
<i>Gross Receipts—contd.</i>					
Derajat Inundation Canals ..	Water rates ..	..	..	..
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Panjnad Head Works ..	Water rates ..	..	..	..
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Thal Canal ..	Water rates ..	95,98,160	93,78,150	92,60,870	
	Other items ..	1,87,760	1,60,780	1,58,060	
	Deduct—Refunds ..	—400	—400	—100	
Mianwali Riverian Area Tube-well Irrigation Schemes.	Water rates ..	2,02,330	2,34,410	28,800	
	Other items ..	3,460	3,380	..	
	Deduct—Refunds ..	—30	—30	..	
Paharpur Canal ..	Water rates ..	3,99,870	3,45,770	3,77,510	
	Other items ..	20,000	20,000	20,000	
	Deduct—Refunds ..	..	..	..
Khashki Lift Irrigation Scheme ..	Water rates ..	2,64,000	2,64,000	2,64,000	
	Other items ..	1,140	1,140	1,140	
	Deduct—Refunds ..	..	..	..
Garhi Ismail Zai Lift Irrigation Scheme.	Water rates ..	7,190	7,190	7,190	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..

VII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—contd.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.:				
(ii) UNPRODUCTIVE—contd.				
<i>Gross Receipt—contd.</i>				
Irrigation Tube-wells in Qasba Bagram Area.	Water rates ..	8,360	8,300	8,360
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Lift Irrigation Scheme from Kalpani River for basani lands of village Mayar.	Water rates ..	10,910	10,910	10,910
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Kandar Murdara Lift Irrigation Scheme.	Water rates ..	13,200	1,000	13,200
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Lift Irrigation Scheme for Tangi Area.	Water rates ..	3,300	1,800	3,300
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Flow Irrigation Scheme from Muqam Nullah.	Water rates ..	24,200	24,200	24,200
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Lift Irrigation Scheme for Mahal Pirabad.	Water rates ..	3,550	3,140	3,740
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..
Lift Irrigation Scheme for Mahal Saidabad.	Water rates ..	10,000	9,880	9,880
	Other items ..	..	..	..
	<i>Deduct—Refunds..</i>	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—contd.

		1966-69	1967-68		1966-67
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—contd.					
(ii) UNPRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
Tubewell in Kohat District	Water rates ..	8,360	8,360	8,360	
	Other items ..	2,000	6,430	2,000	
	<i>Deduct—Refunds..</i>				
Pakhli Plain Flow Irrigation Scheme from Ichur Nullah.	Water rates ..	17,500	17,330	18,000	
	Other items ..	100	100	100	
	<i>Deduct—Refunds..</i>				
Pakhli Plain Flow Irrigation Scheme from Siran River.	Water rates ..	41,500	41,190	50,000	
	Other items ..	4,000	4,000	4,000	
	<i>Deduct—Refunds..</i>				
Mama Khel Jadid Canal	Water rates ..				
	Other items ..	100	100	2,000	
	<i>Deduct—Refunds..</i>				
Pohur Flow Irrigation Scheme	Water rates ..	1,63,790	1,63,790	1,63,790	
	Other items ..				
	<i>Deduct—Refunds..</i>				
Daur System for Irrigation	Water rates ..				
	Other items ..				
	<i>Deduct—Refunds..</i>				
Mahiwah	Water rates ..	12,75,000	11,60,000	7,70,000	
	Other items ..	45,300	48,800	45,300	
	<i>Deduct—Refunds..</i>	1,500	5,700	1,500	

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT — UNPRODUCTIVE—CONTD.**

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.				
(ii)—UNPRODUCTIVE—contd.				
<i>Gross Receipts—contd.</i>				
	Rs.	Rs.	Rs.	Rs.
Panyri Canal System)			7,78,000	
{ Water rates			40,000	
{ Other items				
{ Deduct—Refunds.. .. .				
Tubewell Irrigation Scheme for land lying on Right Bank of Kabul River between Noshera and Attock	20,000	1,500	20,000	
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Marwet Canal				
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Flow Irrigation System Siran River for Higher land of Pakhli Plain.	15,000		27,500	
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Indus Canal Right Bank { Kotri			13,94,670	
{ Bhagar			1,78,600	
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Saghar Canal				
{ Feeder				
{ System				
Kurram Garhi Canal	4,29,220	5,08,530	3,36,070	
{ Water rates			15,130	
{ Other items	17,320	17,320		
{ Deduct—Refunds.. .. .				
Tubewell in Dera Ismail Khan District.	2,22,290	2,11,710	2,41,350	
{ Water rates			5,700	
{ Other items	5,700	5,700		
{ Deduct—Refunds.. .. .				
Tubewell on left bank of Kabul River between Nowshera and Attock.	2,030	2,030	2,030	
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Kot Jungara L. I. S. in Mardan District.	12,000	12,000	5,800	
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Teshawar S and I Div.				
{ Water rates				
{ Other items				
{ Deduct—Refunds.. .. .				
Gudu Barrage (Headworks)	2,00,000	2,00,000		
{ Water rates				
{ Other items	2,00,000	2,00,000		
{ Deduct—Refunds.. .. .				

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—CONCLD.**

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.				
(ii)—UNPRODUCTIVE—concl'd.				
<i>Gross Receipts—concl'd.</i>				
	Rs.	Rs.	Rs.	Rs.
Mayar Lift Irrigation Scheme at left side of Bandia Drain.	{ Water rates ..	3,000	..	3,000
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Tube-wells in Haripur Tehsil	{ Water rates ..	37,500	1,33,600	62,800
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Warsak High Level Canal	{ Water rates ..	4,81,440	1,00,000	3,98,410
	{ Other items ..	23,700	..	..
	{ Deduct—Refunds ..	..	..	..
30 Tube-wells in D. I. Khan	{ Water rates ..	89,980	75,820	84,210
	{ Other items ..	1,500	1,500	1,500
	{ Deduct—Refunds ..	..	..	..
North Waziristan Agency	{ Water rates ..	..	..	2,000
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Panjkatha System of Irrigation	{ Water rates ..	1,000	410	7,700
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Maita Nisata lift Irrigation Scheme	{ Water rates ..	3,000	500	..
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Total	{ Water rates ..	1,33,68,580	1,27,40,480	1,43,86,590
	{ Other items ..	5,12,080	4,69,250	4,71,100
	{ Deduct—Refunds ..	-1,930	-6,130	-1,900
Recoveries on Revenue Account	..	..	..	..
Rounding	..	..	..	..
Total Direct Receipts	..	..	..	..
Indirect portion of Land Revenue due to Works	..	..	..	..
Rounding	..	..	..	..
Total Direct and Indirect Receipts	..	..	..	..
Deduct—Working Expenses	..	..	..	..
Rounding	..	..	..	..
Net Total A (2)—Unproductive	..	..	..	..

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Rs.
Existing Taxation	35,59,600
Borrowing .. .. .	..
Other Receipts .. .. .	..
Total	35,59,600

SUMMARY	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Works in charge of Public Works Department Officers	35,39,600	34,26,500	23,72,100	
II—Works in charge of Civil Officers	20,000	20,000	20,000	
Rounding				
Grand Total (XVIII)	35,59,600	34,46,500	23,92,100	

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

A—IRRIGATION WORKS				
Gross Receipts—				
Water rates	2,18,120		2,50,950	
Contribution for Officers lent to foreign service and other Government Departments	25,31,000		14,49,000	
Sales of Water .. .. .	..		
Plantation .. .. .	..		
Other Canal Produce .. .. .	..		
Water Power	6,52,950		5,39,500	
Rents .. .. .	..		
Fines .. .. .	..		
Recoveries of expenditure .. .. .	..		
Other items .. .. .	..		
<i>Deduct—Refunds</i>	..			
Portion of Land Revenue due to works .. .. .	..		
Rounding	+30		+50	
Total A—Irrigation Works	34,02,100	33,24,400	22,39,500	

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
NO CAPITAL ACCOUNTS ARE KEPT

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION ON WORK EMBANKMENT AND DRAINAGE WORKS				
Irrigation Research Institutes (Other items)	59,000	..	59,000	
Namal Dam and Canals				
{ Water Rates	54,500	..	49,720	
{ Other Items .. ..	..	..	..
Portion of land due to works	24,000	19,500	23,900	
Miscellaneous .. ..	..	..	..
<i>Deduct—Refunds</i> .. ..	..	..	..
Rounding	—	..	—20	
Total B—Navigation Work, Embankment and Drainage Works.	1,37,500	1,02,100	1,32,600	
Total Gross Receipts ..	35,39,600	34,26,500	23,72,100	
II—WORKS IN CHARGE, OF CIVIL OFFICERS				
B—NAVIGATION WORK				
Hill Torrents—				
Gross Receipts—				
Sales of water cess	18,000	18,000	18,000	
Plantations	2,000	2,000	2,000	
Cost of Hill Torrents, Water-rate and Labour ..			..
<i>Deduct—Refunds</i>				
Total ..	20,000	20,000	20,000	

XX—INTEREST

Rs.

Existing Taxation .. ..	..	..
Borrowings .. ..	..	..
Other Receipts .. ..	..	31,00,77,000
Total .. ..	..	31,00,77,000

Heads of Departments—Various

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Interest on Local and Advances by the Provincial Government.	19,86,55,161	12,35,29,031	12,78,80,268	
B—Interest realised on investment of Cash Balances	29,25,364	23,97,605	23,77,560	
C—Interest on arrears of Revenue .. ..	..	..	..
D—Miscellaneous	10,84,96,433	9,87,71,203	9,83,12,383	
Rounding	+42	—39	—11	
Gross Total	31,00,77,000	22,46,97,800	22,85,70,200	
Deduct—Refunds .. ..	..	..	(—) 50,000	
Net Total	31,00,77,000	22,46,97,800	22,85,20,200	

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
I—Loans to Municipalities—				
(1) Loans to Municipalities	18,30,800	12,44,650	13,54,500	
(2) Loans to District and other Local Fund Committees.	59,950	59,950	59,950	
Total interest on Loans to Municipalities ..	18,90,750	13,04,600	14,14,450	
II—Advances to cultivators granted under—				
(1) Land Improvement Loans Act, 1883 ..	11,00,000	12,00,000	9,00,000	
(2) Agriculturists Loans Act, 1958	7,00,000	7,00,000	5,00,000	
(3) Advances to Co-operative Societies ..			..
(4) Loans to cultivators as a result of Land Reforms under—				
(i) Land Improvement Loans Act, 1883 ..	4,000	3,000	2,000	
(ii) Agriculturists Loans Act, 1958 ..	34,000	40,000	20,000	
(5) Loans to Victims of Floods ..			..
Total interest on Advances to cultivators ..	18,74,000	19,72,000	14,22,000	
III—Advances under Special Laws—				
(1) Loans to Thal Development Authority ..	1,48,45,137	83,02,229	39,21,900	
(2) Ways and Means Advances to Thal Development Authority.			..	
(3) Loans to Soil Reclamation Board ..	..	..	..

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

	1968.69	1967.68		1966.67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
EX.A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.— <i>concl'd.</i>				
III—Advances under Special Laws— <i>concl'd.</i>				
(4) Interest payable by the West Pakistan Water and Power Development Authority—				
(i) Government Loans	9,98,70,000	7,70,03,340	8,06,15,600	
(ii) D. L. F. Loans				
(iii) German Loans				
(iv) U. K. Credit				
(v) I. D. A. Loan				
(vi) Italian Loan				
(5) Loans to Improvement Trusts	9,29,630	5,45,440	8,56,400	
(6) Loan of West Pakistan Small Industrial Corporation.	20,25,080	17,65,480	18,49,400	
(7) Loans to Agricultural Development Corporation	1,20,88,160	1,77,450	11,89,540	
(8) Loans to the Karachi Development Authority ..	3,11,13,400	32,04,000	36,01,100	
(9) Interest payable by the Pakistan Western Railways on Foreign Loans.	2,92,52,000	2,68,37,000	2,91,19,000	
(10) Loans to the West Pakistan Text Book Board..				
(11) Interest payable by West Pakistan Road Transport Corporation on—				
(i) German Loan	4,45,630			
(ii) U. K. Credit		5,23,100	5,23,100	
(12) Loans to the West Pakistan Co-operative Development Board.	3,54,840	3,54,840	1,87,000	
(13) Loans to the Karachi Milk Board	2,53,150	1,91,690	2,03,400	
(14) Loans to the Lahore Milk Board	2,35,330	1,90,250	1,92,320	
Total Interest on Advances under Special Laws ..	19,14,12,357	11,91,00,819	12,22,58,5760	

DETAILED—ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX.A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.—contd.				
IV—Miscellaneous Loans and Advances —				
(1) Loans under State Aid to Industries Act ..	14,750	14,750	15,000	
(2) Loans to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company.	...	...	50,000	
(3) Loans to the agriculturists for sinking tube-wells in unirrigated areas.	...	..	..
(4) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	12,230	1,800	3,000	
(5) Interest on Loans to Karachi Joint Water Board	32,198	32,750	32,750	
(6) Loans to Burewala Textile Mills	17,00,000	...	17,00,000	
(7) Loans granted for Industrial purposes ..	10,000	..	10,000	
(8) Loans to Land Commission .. ..	...	..	..
(9) Taccavi Advances for digging open wells in non-barrage areas ..	..	..	..
(10) Loans to cultivators for seed multiplication of rice and other crops.	..	..	..
(11) Loans to cultivators for seed multiplication of cotton seeds.	..	..	..
(12) Advances to large size Co-operative Societies for construction of godowns.	..	..	..
(13) Advances to Agricultural Marketing Co-operative Societies for construction of godowns.	..	..	..
(14) Loans to Khairpur Mills .. ..	..	..	..
(15) Loans to Bahawalpur Textile Mills	2,00,000	2,00,000	..	
(16) Loans to Lahore Stadium Committee for completion of Stadium.	4,25,990	33,250	33,250	

DETAILED ACCOUNT NO. XX-A—DEBT SERVICES—INTEREST ON LOANS AND ADVANCES BY THE
PROVINCIAL GOVERNMENT

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.—contd.				
IV—Miscellaneous Loans and Advances—concl'd.				
(17) Long-term loans for opening Co-operative Development Fund for affording credit facilities to new Zamindars as a result of Land Reforms ..	..	..	..
(18) Loans for development of Industrial Estates for large and medium industries in West Pakistan at Sukkur, Multan, Jhelum, Rahimyar Khan, Nowshera and Sargodha ..	10,21,760	7,90,620	8,64,800	
(19) Loans to Provincial Co-operative Bank for installation of Date Plant at Turbat ..	4,000	..	4,000	
Total interest on Miscellaneous Loans and Advances ..	34,09,928	10,73,170	27,12,800	
Total interest on Loans to Municipalities, Port Funds, etc.	19,85,87,035	12,34,48,589	12,78,08,010	
V—Loans to Government Servants—				
(1) House Building Advances ..	21,619	30,030	38,538	
(2) Advances for the purchase of motor conveyances ..	24,773	29,002	16,034	
(3) Advances for the purchase of other conveyances ..	16,304	16,970	13,211	
(4) Passage Advances ..	..	..	..
(5) Other Advances ..	5,430	4,440	4,475	
Total interest on Loans to Government Servants ..	68,126	80,442	72,258	
Grand Total Interest on Loans and Advances by the Provincial Government ..	19,86,55,168	12,35,29,031	12,78,80,268	

DETAILED ACCOUNT NO. XX-B—DEBT SERVICES—INTEREST REALIZED ON INVESTMENT OF CASH BALANCES

XX-B—Interest on—				
I—Interest on Treasury Bills ..	..	..	..
II—Interest on other Securities ..	27,30,314	21,97,605	21,77,560	
III—Interest on investments of Provincial Balances ..	1,95,050	2,00,000	2,00,000	
Total Interest realised on investment of Cash Balances ..	29,2,364	23,97,605	23,77,560	

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Interest on unpaid portion of purchase money of waste land.				
II—On other account ..				
III—Interest on share capital of the Government towards the West Pakistan Road Transport Corporation.	55,00,580	18,33,580	18,33,580	
IV—Interest on Capital invested towards sale of site and constructed buildings.	3,00,000	2,93,000	2,81,000	
V—Interest on advances for the purchase of raw material	..	..	..
VI—Interest payable on account of purchase price of Khairpur Textile Mill.	..	..	..
VII—Interest on Investment towards the Share Capital of the Agricultural Bank.	..	..	..
VIII—Interest on Share Capital in Khairpur Agencies Ltd.	..	..	..
IX—Interest on Investment towards the Share Capital of Bank of Bahawalpur, Ltd.	..	..	..
X—Interest on Investment towards the state of the West Pakistan Small Industries Corporation.	..	..	..
XI—Interest on Investment towards the Share Capital of Rural Credit Societies Corporation.	3,98,123	3,98,123	3,98,123	
XII—Dividend on the share capital of the Provincial Government towards Road Transport Corporation.	68,76,180	13,75,180	13,75,180	
XIII—4 per cent return payable by the West Pakistan Water and Power Development Authority on the Capital value of assets transferred.	2,00,00,000	2,00,00,000	2,00,00,000	
XIV—Return payable by the Pakistan Western Railway	5,03,52,000	4,99,09,000	5,01,16,000	
XV—Dividend, Return, etc. payable by the West Pakistan Industrial Development Corporation on the Provincial Government's investment.	2,47,27,550	2,47,27,550	2,39,71,500	
XVI—Dividend on Share Capital of the Provincial Government in the Frontier Sugar and Distillery and other Industries.	3,42,000	2,34,770	3,37,000	
Total ..	10,84,96,433	9,87,71,203	9,83,12,383	

XXI—ADMINISTRATION OF JUSTICE

Existing Taxation	
Borrowings	
Other Receipts	80,27,700
Total	80,27,700

Head of Department—

(1) *Secretary, Board of Revenue, West Pakistan, for—
B—Court-fees realised in cash.*

Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).

Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.

(2) *Administrator-General and Official Trustee, Lahore for Fees for the Administrator-General.*

(3) *Secretary to Government of West Pakistan, Agriculture Department for Fees under the Prevention of Cruelty to Animals Act, 1890.*

(4) *Secretary to Government of West Pakistan, Law Department, Lahore for Miscellaneous Fees and Fines.*

(5) *High Court for the rest.*

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sale proceeds of unclaimed and Escheated Property	2,52,000	2,63,700	2,60,000	2,97,777
B—Court-fees realised in cash	7,000	7,000	7,000	2,382
C—General Fees, Fines and Forfeitures	77,21,000	77,21,000	70,08,000	72,38,216
D—Miscellaneous Fees and Fines	1,60,650	1,63,150	1,55,050	1,14,835
E—Miscellaneous	50,000	50,000	50,000	47,351
F—Recoveries of Overpayments	10,000	10,000	6,000	25,936
G—Collection of payments for services rendered (Leave Salary Contribution and other items).	2,000	2,000	2,000	1,137
H—Pledership Examination Fee	+50	+50	..	..
Rounding			50	
Gross Total	82,02,700	82,16,900	74,88,100	77,27,634
Deduct—Refunds—				
(1) Credit to Other Administrations	—1,75,000	—1,75,000	—1,70,000	—1,74,053
(2) Other Refunds .. .. .			..
Net Total XXI—Administration of Justice	80,27,700	80,41,900	73,18,100	75,53,581

XXI—ADMINISTRATION OF JUSTICE

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—GENERAL FEES FINES AND FORFEITURES				
Fees from translations prepared in High Court ..	6,000	6,000	3,000	5,842
Fees levied by High Court { Further appeal fees ..	..	..	..	..
{ Copy Branch fees ..	25,000	25,000	50,000	17,680
{ Printed Record Department fees ..	25,000	25,000	25,000	..
Fees levied by Subordinate Civil Court ..	10,000	10,000	15,000	3,046
Magisterial Fines	70,00,000	70,00,000	61,50,000	69,22,441
Other General Fees, Fines and Forfeitures ..	3,50,000	3,50,000	4,60,000	2,89,010
Fees under the Prevention of Cruelty to Animals Act, 1890 ..	3,00,000	3,00,000	3,00,000	..
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939. ..	5,000	5,000	5,000	197
Total C—General Fees, Fines and Forfeitures ..	77,21,000	77,21,000	70,08,000	72,38,216
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General ..	2,500	5,000	2,500	6,057
Insolvency Court Receipts	15,100	15,100	15,500	10,011
Judicial Record Room Receipts. { District Courts ..	78,050	78,050	78,050	34,759
{ High Court ..	..	..	..	..
{ District and Sessions and Small Cause Courts. ..	..	..	..	..
Commission on sale-proceeds of attached properties ..	5,000	5,000	9,000	2,737
Other items	60,000	60,000	50,000	61,271
Total D—Miscellaneous Fees and Fines ..	1,60,650	1,63,150	1,55,050	1,14,835

XXII—JAILS AND CONVICT SETTLEMENTS
Rs.

Existing Taxation	41,60,600
Borrowings .. .. .	.. .. .
Other Receipts	41,60,600
Total	41,60,600

Head of Attached Department—Secretary to Government, West Pakistan, Home Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails (Detailed Account)	16,15,700	11,09,300	14,09,300	6,67,646
B—Jail Manufactures (Detailed Account)	25,44,100	22,95,900	22,95,900	14,89,065
C—Recoveries of Overpayments	2,200	..	..	5,933
D—Collection of payments for services rendered .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Grand Total	41,62,000	34,05,200	37,05,200	21,62,644
<i>Deduct—Refunds</i>	<i>—1,400</i>	..	..	<i>—684</i>
Net Total	41,60,600	34,05,200	37,05,200	21,61,960
A—JAILS				
Hire of Convicts	7,18,900	3,32,600	6,32,600	1,15,740
Recoveries of transportation and Jail charges from other Governments, etc. .. .. .	..	..	..	..
Miscellaneous	8,96,800	7,76,700	7,76,700	5,51,906
Total A—Jails	16,15,700	11,09,300	14,09,300	6,67,646
B—JAILS MANUFACTURES				
Proceeds of articles manufactured at jails	25,27,500	22,78,000	22,78,000	14,22,919
Miscellaneous	16,600	17,900	17,900	66,156
Total B—Jails Manufactures	25,44,100	22,95,900	22,95,900	14,89,065

XXIII—POLICE

Rs.

Existing Taxation	..	
Borrowings	..	
Other Receipts	..	55,04,500
Total	..	55,04,500

Head of Department—Inspector-General of Police, West Pakistan, Lahore.

	1966-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Cash receipts under the Arms Act ..	..	..	..	..
B—Fees, Fines and Forfeitures (Detailed Accounts) ..	14,67,040	14,67,040	13,67,040	64,999
C—Recoveries of Over-payments ..	1,20,000	1,20,000	1,14,780	1,23,661
D—Collection of payment for services rendered (Detailed Accounts) ..	1,87,110	1,87,110	1,86,510	1,86,795
E—Miscellaneous (Detailed Accounts) ..	5,30,180	5,30,180	4,01,920	5,20,180
F—Police supplied to Public Departments, Private Companies and Persons ..	30,99,130	27,39,400	26,66,190	28,32,299
G—Police supplied to Municipal and Town Committees and Cantonment Boards ..	1,01,000	1,01,000	93,440	99,353
Gross Total ..	55,04,460	51,44,730	48,29,880	38,27,291
Deduct—Refunds ..				
For Rounding ..	+40		+20	
Net Total XXIII—Police ..	55,04,500	51,44,730	48,29,900	38,27,291

XXIII—POLICE

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—FEES, FINES AND FORFEITURES				
(i) Motor Driving Licence Fees	14,00,000	14,00,000	13,00,000	..
(ii) Others	67,040	67,040	67,040	64,999
Total B—Fees, Fines and Forfeitures ..	14,67,040	14,67,040	13,67,040	64,999
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
D-1—Receipts on account of leave salary contribution ..	1,50,000	1,50,000	1,52,370	1,48,278
D-2—Miscellaneous	37,110	37,110	34,140	38,517
Total D—Collection of Payments for services rendered.	1,87,110	1,87,110	1,86,510	1,86,795
E—MISCELLANEOUS				
E-1—Police Land Receipts	89,000	89,000	89,000	76,359
E-2—Receipts on accounts of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .				..
E-3—Miscellaneous	4,41,180	4,41,180	3,12,920	4,43,825
Total E—Miscellaneous ..	5,30,180	5,30,180	4,01,920	5,20,184

XXIII-A—PROVINCIAL BORDER FORCES

Rs.

Existing Taxation ..

Borrowings ..

Other Receipts .. 2,49,000

Total .. 2,49,000

Head of Department—Director-General, West Pakistan, Rangers, Lahore

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Fees Fines and Forfeitures	5,000	6,000	8,000	4,660
B—Recoveries of Over payments	44,000	44,000	10,000	43,750
C—Collection of Payment for services rendered (Detailed Accounts) .. .. .	..	..	100	..
D—Miscellaneous (Detailed Accounts)	2,00,000	2,00,000	1,40,000	2,00,000
Gross Total	2,49,000	2,50,000	1,58,100	2,48,410
Deduct—Refunds .. .. .	..	..	..	..
For Rounding .. .. .	..	..	..	..
Net Total XXIII-A—Provincial Border Forces	2,49,000	2,50,000	1,58,100	2,48,410

XXIII-A—PROVINCIAL BORDER FORCES

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
C-1—Receipts on account of leave salary contribution ..	..	..	..	..
C-2—Miscellaneous .. .. .	..	..	100	
Total C—Collection of Payments for services rendered	..	..	100	
D—MISCELLANEOUS				
D-1—Police Land Receipts .. .. .	..		..
D-2—Receipts on account of refund allowed by the military authorities on account of Ordnance Stores returned to Arsinals	..		..
D-3—Miscellaneous	2,00,000	2,00,000	1,40,000	2,00,000
D-4—Recovery of areas from the Central Government on account of their share in the expenditure in respect of Border Police .. .. .	..	..	..	..
Total D—Miscellaneous ..	2,00,000	2,00,000	1,40,000	2,00,000

XXV-A—FRONTIER REGIONS

	Rs.
Existing Taxation	6,19,600
Borrowings	Nil
Other Receipts	11,12,600
Total	17,32,200

Head of Department—Secretary to Government, West Pakistan, Home Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Land Revenue	1,00,000	1,32,700	31,000	1,09,580
B—Provincial Excise	..	..	..	..
C—Stamp Receipts	20,000	20,000	..	24,944
D—Forest Receipts	2,97,200	2,97,200	2,97,200	..
E—Registration Receipts	3,030	3,030	1,100	2,241
F—Receipts under Motor Vehicles Act	14,000	14,000	14,000	12,493
G—Other Taxes and Duties	4,000	4,000	32,000	3,575
H—Toll Fees on Roads	5,01,600	5,01,640	4,34,000	5,02,620
I—Receipts from Administration of Justice	2,44,480	2,48,420	2,30,000	2,90,341
J—Receipts from Jails and Convict Settlements	..	..	..	..
K—Police Department Receipts	..	..	..	..
L—Receipts from Educational Institutions	1,29,890	1,10,000	98,000	1,19,314
M—Receipts from Health Department	14,000	14,000	26,900	14,057
N—Agricultural Receipts	2,50,000	2,47,260	2,04,200	2,16,019
O—Veterinary Receipts	4,000	4,000	4,000	1,492
P—Receipts from Industries Departments	1,01,000	80,500	1,03,500	88,053
Q—Receipts from Mines, Oil Fields and Mineral Development.	..	..	..	..
R—Public Works Department Receipts	20,020	20,020	20,020	11,053
S—Miscellaneous Receipts	35,820	1,07,340	29,080	67,822
Gross Total	17,39,040	18,04,110	15,25,000	14,63,604
T—Deduct—Refunds	—6,840	—6,300	—5,300	..
Net Total XXV-A—Frontier Regions	17,32,200	17,97,810	15,19,700	14,63,604
A—LAND REVENUE				
Gross Revenue	1,00,000	1,32,700	31,000	1,09,580
Total A—Land Revenue	1,00,000	1,32,700	31,000	1,09,580

XXV-A—FRONTIER REGIONS—CONTD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—FOREST RECEIPTS				
Forest Receipts ..	2,97,200	2,97,200	2,97,200	..
Total D—Forest Receipts ..	2,97,200	2,97,200	2,97,200	..
E—REGISTRATION RECEIPTS				
Registration Receipts ..	03,030	3,030	1,100	2,241
Total E—Registration Receipts ..	3,030	3,030	1,100	2,241
F—RECEIPTS UNDER MOTOR VEHICLES ACT				
Receipts under Motor Vehicles Act ..	14,000	14,000	14,000	12,493
Total F—Receipts under Motor Vehicles Act ..	14,000	14,000	14,000	12,493
G—OTHER TAXES AND DUTIES				
Other Taxes and Duties ..	4,000	4,000	32,000	3,575
Total G—Other Taxes and Duties ..	4,000	4,000	32,000	3,575
H—TOLL FEES ON ROADS				
Toll fees on Roads ..	5,01,600	5,01,640	4,34,000	5,02,620
Total H—Toll Fees on Roads ..	5,01,600	5,01,640	4,34,000	5,02,620
I—RECEIPTS FROM ADMINISTRATION OF JUSTICE				
(1) Sale-proceeds of unclaimed and escheated property ..			..	} 2,90,341
(2) General fees, fines and forfeitures ..	2,44,480	2,48,420	2,30,000	
(3) Other items ..			..
(4) Sale-proceeds of judicial and non-judicial stamps ..			..
Total I—Receipts from Administration of Justice ..	2,44,480	2,48,420	2,30,000	2,90,341

XXV-A—FRONTIER REGIONS—CONTD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
L—RECEIPTS FROM EDUCATIONAL INSTITUTIONS				
(1) Government Arts Colleges ..	1,29,890	1,10,000	98,000	1,19,314
(2) Government Secondary Schools ..				
(3) Primary Schools ..				
(4) Contributions from Local Bodies ..				
(5) Transfer from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Education ..				
Total L—Receipts from Educational Institutions ..	1,29,890	1,10,000	98,000	1,19,314
M—RECEIPTS FROM HEALTH DEPARTMENT				
(1) School and College fees ..	14,000	14,000	14,000	14,057
(2) Hospital Receipts ..				
(3) Contributions ..				
(4) Amount transferred from the Deposit Account of Grant from the Central Government for Social Uplift Scheme of Health ..				
(5) Other items ..				
Total M—Receipts from Health Department ..	14,000	14,000	26,900	14,057
N—AGRICULTURAL RECEIPTS				
(1) Income from Agricultural Stations ..	2,50,000	2,47,260	2,04,200	2,16,019
(2) Income from Agricultural Engineering Stations, etc. ..				
(3) Transfer from the Deposit Account of Grant from the Central Government for the Development of Agriculture ..				
(4) Sale of Chemicals and Seed ..				
Total N—Agricultural Receipts ..	2,50,000	2,47,260	2,04,200	2,16,016

XXV.A—FRONTIER REGIONS—CONTD.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—VETERINARY RECEIPTS				
Sale-proceeds of Birds and Eggs ..	4,000	4,000	4,000	1,492
Total O—VETERINARY RECEIPTS ..	4,000	4,000	4,000	1,492
P—RECEIPTS FROM INDUSTRIES DEPARTMENT				
(1) Receipts from Industrial Institutes ..	1,01,000	80,500	1,03,500	88,053
(2) Receipt from Schemes of Industrial Development ..				
Total P—Receipts from Industries Department ..	1,01,000	80,500	1,03,500	88,053
Q—RECEIPTS FROM MINES, OIL FIELDS AND MINERAL DEVELOPMENT				
Receipts from Mines, Oil fields and Mineral Development ..			..	..
Total Q—Receipts from Mines, Oil fields and Mineral Development ..			..	..
R—PUBLIC WORKS DEPARTMENT RECEIPTS				
(1) Rent of Buildings ..	13,320	13,320	13,320	
(2) Rent of Furniture ..			..
(3) Receipt for Water Charges ..	4,700	4700	4 700	
(4) Amount transferred from Deposit Account of Grant for Social Uplift Schemes of—				
(i) Medical and Health ..	..	..	..	11,053
(ii) Education ..	..	..	..
(iii) Village-Aid ..	..	..	..
(5) Miscellaneous Recoveries ..	2,000	2,000	2,000	
(6) Amount transferred from Deposit Account of Grant for Relief Measure Works in Scarcity Areas ..	..	..	..	..
Total R—Public Works Receipts ..	20,020	20,020	20,020	11,053

XXV-A—FRONTIER REGIONS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
S—MISCELLANEOUS RECEIPTS				
(1) Unclaimed Deposits ..			..
(2) Sale of old Stores and Materials ..			..
(3) Fees for Government Audits ..			..
(4) Collection of Payments for services rendered ..	27,250	25,760	18,760	
(5) Arms Licence Fees ..			440	67,822
(6) Revenue Record ..			..
(7) Rents, Rates and Taxes ..			..
(8) Fees on Foodgrain Licences ..			..
(9) Other items ..	8,570	81,580	9,880	
Total—S—Miscellaneous Receipts ..	35,820	1,07,340	29,080	67,822
T—DEDUCT—REFUNDS				
(1) Land Revenue ..			..
(2) Provincial Excise ..			..
(3) Forest ..	—6,840	—6,300	—5,300	..
(4) Registration ..			..
(5) Administration of Justice ..			..
(6) Public Works Department ..			..
(7) Health ..			..
Total T—Deduct—Refunds ..	—6,840	—6,300	—5,300	..

XXVI—EDUCATION

			Rs.
Existing Taxation	..	..	Nil
Borrowing	..	..	Nil
Other Receipts	..	..	4,40,85,400
Total			4,40,85,400

Head of Department—Secretary to Government of West Pakistan, Education Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—University—				
Fees—Government Arts Colleges ..	87,42,390	79,41,800	70,94,340	
Fees—Government Professional Colleges ..	2,50,000	2,50,000	2,50,000	
Fees—N. E. D. Govt. Engineering College, Karachi..	1,93,650	1,93,600	1,75,650	
Total A—University ..	91,86,040	83,85,400	81,19,990	
B—Secondary—				
Fees—Government Secondary Schools ..	91,26,980	67,01,820	80,16,970	
Total B—Secondary ..	91,26,980	67,01,820	80,16,970	
C—Primary—				
Fees—Government Primary Schools ..	37,00,000	32,00,000	37,67,290	
Fines under Sind Primary Education Act, 1947 ..	10,500	10,000	10,000	
Total C—Primary ..	37,10,500	32,10,000	37,77,290	
D—Special—				
Fees and other Receipts Government Special Schools ..	2,12,480	1,78,500	2,09,780	
Receipts from Industrial Schools under the control of Director, Technical Education.			} 10,49,540	
Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education.	10,84,980	9,41,070		
Fees—Engineering School, Rasul ..			..

XXVI—EDUCATION

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONTD.				
D—SPECIAL—concl'd.				
Contribution from Local Bodies—				
(i) Primary Education ..	1,90,00,000	1,90,00,000	1,90,00,000	..
(ii) Other Contribution ..	..	..	..	..
Fees—National College of Arts, Lahore ..	..	..	..	..
Total D—Special ..	2,02,97,460	2,01,19,570	2,02,59,320	..
E—General—				
Income from Endowments ..	5,200	5,200	7,770	..
Recoveries of Over payments ..	3,09,300	2,56,230	1,83,400	..
Collection of payments for services rendered ..	52,000	52,000	74,000	..
Miscellaneous (XXVI.A) ..	14,02,720	13,03,520	14,18,250	..
Total E—General ..	17,69,220	16,16,950	16,83,420	..
F—Central Grant—				
Grant for Frontier College (W), Peshawar ..			..	..
Total F—Central Grant ..			..	..
G—Transfer from Deposit Account of Social Uplift Schemes.			..	..
H—Transfer from the Deposit Account of Refugees Tax Fund.			..	..
I—Receipts in England ..			..	..
Rounding ..	..	+60	+10	..
Gross Total ..	4,40,90,200	4,00,33,800	4,18,57,000	..
J—Deduct—Refunds ..	—4,800	—4,200	—21,800	..
Net Total XXVI—Education ..	4,40,85,400	4,00,29,600	4,18,35,200	..

XXVI—EDUCATION—MISCELLANEOUS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS				
Examination fees	9,15,500	8,43,980	10,18,250	
Miscellaneous	4,87,240	4,59,540	4,00,000	
Transfers from Deposit Account of Social Uplift Scheme ..				
Transfer from the Deposit Accounts of Refugees Tax Fund ..				
Transfer from Baitulmal				
Transfer from the Deposit Accounts of Compulsory Military Training Fund				
Transfer from the Deposit Account of the Scholarship Fund for training abroad				
Grant from the Central Government for Education Scheme ..				
Total Miscellaneous .. .	14,02,740	13,03,520	4,18,250	

XXVII-A—HEALTH

Existing Taxation	Rs.	
Borrowings		
Other Receipts		1,08,88,700
Total		1,08,88,700

Head of Department—Secretary to Government, Health Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Schools and Colleges Fees	8,06,000	7,98,280	7,90,030	6,60,836
B—Hospital Receipts	24,50,000	24,18,900	24,18,900	18,72,784
C—Mental Hospital Receipts	8,50,000	8,38,100	8,38,100	3,40,230
D—Sale of Medicines and Vaccines	5,56,000	4,38,500	4,38,500	4,78,500
E—Contributions	49,70,720	43,68,790	43,68,790	10,63,394
F—Recoveries of Overpayments	3,26,000	3,61,000	30,000	3,61,349
G—Collection of payments for services rendered	3,00,000	3,00,000	3,00,000	2,55,078
H—Miscellaneous	7,70,000	7,77,000	7,77,000	5,77,689
J—Amount transferred from the Deposit Account of grants by the Central Government for Social Uplift Schemes				
K—Amount transferred from the Deposit Account of Grant from Central Government for Health Schemes				
Rounding	—20		—20	
Gross Total	1,10,28,700	1,03,00,570	99,61,300	56,09,860
L—Deduct—Refunds	—1,40,000	—1,40,000	—1,40,300	
Net Total XXVII-A—Health	1,08,88,700	1,01,60,570	98,21,300	56,09,860

XXVII-A-HEALTH

Year	Budget Estimate	Revised Estimate	Budget Estimate	Account
1968-69	5,56,000	4,38,500	4,38,500	
1967-68	5,56,000	4,38,500	4,38,500	
1966-67	5,56,000	4,38,500	4,38,500	
A-SCHOOLS AND COLLEGES FEES				
	7,49,000	7,44,280	7,44,280	Medical Colleges
	41,000	41,000	41,000	Dental Colleges
	3,000	3,000	3,000	Health Schools
	13,000	10,000	8,860	Medical Schools
	8,06,000	7,98,280	7,90,030	Total Schools and Colleges Fees
C-MENTAL HOSPITALS RECEIPTS				
	2,57,000	2,74,600	2,74,600	Receipts from paying patients
	5,82,000	5,54,000	5,54,000	Hyoceries from District Municipal, and Cantonment Funds for cost of maintenance of non-criminal inmates.
	11,000	9,500	9,500	Other Receipts
	8,50,000	8,38,100	8,38,100	Total Mental Hospitals Receipts
D-SALE OF MEDICINES AND VACCINES				
	5,500	500	500	Sale-proceeds of Quinine and its substitute
	5,22,000	4,10,500	4,10,500	Sale-proceeds of Vaccine Lymphs
	19,500	19,500	19,500	Bacteriological Receipts
	9,000	8,000	8,000	Other items
	5,56,000	4,38,500	4,38,500	Total Sale of Medicines and Vaccines

XXVII-A—HEALTH

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—CONTRIBUTIONS				
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized	16,80,000	6,27,190	6,27,190	
Recoveries from District Councils on account of contribution towards the maintenance of hospitals provincialized	12,10,000	15,48,440	15,48,440	
Recoveries from Local Bodies on account of salaries of District Medical Officers	1,59,940	3,35,580	3,35,580	
Other Contributions	40,000	95,500	95,500	
Contribution by the Local Bodies towards the cost of Health Centres	75,000	86,530	86,530	
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	15,90,780	14,72,550	14,72,550	
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar	12,400	10,000	10,000	
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area	2,05,000	1,45,000	1,45,000	
Contribution from Local Bodies for work done by Chemo-Bacteriological Laboratory in connection with Bombay Prevention of A. ulteration Act.	2,100	11,000	11,000	
Contribution from Local Bodies on account of Vaccinators		37,000	37,000	
Other items	45,500			
Total Contributions	49,70,720	43,68,790	43,68,790	10,63,394
G—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
Fees for Chemical Examinations	3,00,000	3,00,000	3,00,000	
Other items				
Total Collection, etc.	3,00,000	3,00,000	3,00,000	2,53,078
H—MISCELLANEOUS				
Fees for Medical Examination	7,70,000	7,77,000	7,77,000	
Fees realized on account of births and deaths certificates				
Fees realised on account of Anti-Rabic Treatment				
Other items				
Total Miscellaneous	7,70,000	7,77,000	7,77,000	5,77,689

XXVIII—PUBLIC HEALTH

Rs.

Existing Taxation	
Borrowings	
Other Receipts	3,31,700
Total	3,31,700

Heads of Department—(i) Chief Engineer, West Pakistan, Public Health Engineering Department.

(ii) Secretary to Government of West Pakistan, Communication and Works Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Collection of payment for services rendered	410	2,780	3,690	
Recoveries of overpayments				
Miscellaneous	3,31,260	2,66,970	2,97,000	
Rounding	+30	+50	+10	
Gross Total	3,31,700	2,69,800	3,00,700	
Deduct—Refunds				
Net Total XXVIII—Public Health	3,31,700	2,69,800	3,00,700	

XXIX—AGRICULTURE

Rs.

Existing Taxation .. .. .	..	..	..
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	6,34,18,900
Total .. .. .	..	..	6,34,18,900

Head of Department—Secretary, Agriculture, West Pakistan.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Agricultural Receipts (Detailed Account) ..	6,23,54,200	4,06,91,470	3,67,33,690	1,99,93,733
B—Recoveries of Overpayments ..	14,000	12,500	17,000	12,407
C—Collection of Payments for services rendered ..	500	..	500	..
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture.	..	..	..	..
E—Miscellaneous ..	10,85,150	6,27,900	4,00,000	6,33,354
Rounding ..	+50	+30	+10	..
Total ..	6,34,33,900	4,13,31,900	3,71,51,200	2,06,39,494
Deduct—Refunds ..	—15,000	—62,000	—45,000	—1,89,566
Net Total XXIX—Agriculture ..	6,34,18,900	4,12,69,900	3,71,06,200	2,04,49,928
XXIX-A—AGRICULTURE RECEIPTS				
Income from Agricultural Sections ..	22,00,000	20,00,000	17,00,000	18,10,431
Income from Agricultural Engineering Section ..	2,38,00,000	2,18,00,000	2,10,00,000	66,423,84
Income from Boring Operations ..	36,00,000	31,50,000	31,50,000	32,603,35
Income from Research Sections ..	25,50,000	23,00,000	22,00,000	23,191,87
Income from Agricultural Colleges ..	7,900	7,900	8,000	5,031
Income from fees levied under the Cotton Control Ordinance ..	..	1,00,00,000	62,35,000	41,08,854
(i) Recovery of fees to be accrued during 1968-69 (Rs. 75,00,000) ..	..	..	..	..
(ii) Recovery of arrears of fees (Rs. 2,01,00,000) ..	2,76,00,000	..	..	..
Botanical and Government Gardens—				
Government Gardens ..	58,000	58,000	76,500	54,933
Station Gardens ..	13,000	13,000	17,000	11,360
Income from Bahawalpur Zoo ..	18,000	18,000	18,000	17,879
Income from plant protection operation ..	20,00,000	12,00,000	20,00,000	7,44,139
Transfer from the Deposit Account of the grant received from the Agriculture Research Council ..	5,07,300	1,44,570	3,29,190	2,32,306
Transfer from the Deposit Account of the grant from the Central Cotton Committee Research Fund ..	..	..	..	8,49,874
Total Agricultural Receipts ..	6,23,54,200	4,06,91,470	3,67,33,690	1,99,93,733

XXIX-B—FISHERIES

Rs.

Existing Taxation .. .. .	..	..	..	..	..	..	..
Borrowings .. .. .	..	..	..	..	..	..	..
Other Receipts .. .. .	..	..	..	..	..	..	20,00,000
Total							20,00,000

Head of Attached Department—Director of Fisheries, West Pakistan

	1968-69	1967-68		1966-67
	Budget Estimates	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Fisheries	20,00,000	19,00,000	17,00,000	19,87,024
B—Recoveries of Overpayments .. .. .	..	..	..	..
C—Collection of payments for Services rendered .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Gross Total XXIX-B—Fisheries	20,00,000	19,00,000	17,00,000	19,87,024
Deduct—Refunds .. .. .	..	..	..	..
Net Total XXIX-B—Fisheries	20,00,000	19,00,000	17,00,000	19,87,024

XXX—VETERINARY

	Rs.
Existing Taxation ..	..
Borrowings ..	..
Other Receipts ..	35,57,400
Total ..	35,57,400

*Head of Department—Secretary to Government, West Pakistan, Agriculture Department
Principal, College of Animal Husbandry, West Pakistan, Lahore*

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Veterinary College and School fees ..				
B—Other Receipts (Detailed account) ..	35,57,330	32,19,360	32,66,730	31,05,042
—Collection of payments for services rendered ..	..	..	..	..
Rounding ..	+70	+40	+70	
Gross Total ..	35,57,400	32,19,400	32,66,800	31,05,042
Deduct—Refunds ..	..	..	..	..
Net Total XXX—Veterinary ..	35,57,400	32,19,400	32,66,800	31,05,042
B—OTHER RECEIPTS				
1. Receipts from Research Section, College of Animal Husbandry Lahore.				
2. Receipts from Biological Section ..	11,12,000	11,10,000	11,10,000	10,48,685
3. Agricultural Research Council of Pakistan ..	..	..	21,570	..
4. Receipts from the Livestock Farms ..	20,54,210	17,07,740	18,04,720	16,81,992
5. Other Receipts ..	3,04,000	3,04,000	2,51,740	2,78,007
6. Contribution recoverable from local bodies ..	80,500	90,500	70,000	64,543
7. Leave Salary Contribution ..	6,620	7,120	8,700	31,815
Total Other Receipts ..	35,57,330	32,19,360	32,66,730	31,05,042

XXXI—CO-OPERATION
Rs.

Existing Taxation .. ..	..	..
Borrowings .. ..	..	..
Other Receipts .. ..	..	1,97,800
Total .. ..	..	1,97,800

Head of Department—Registrar, Co-operative Societies, West Pakistan

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees	25,000	25,000	25,000	25,000
B—Miscellaneous Receipts (Detailed Account) ..	1,72,820	1,72,820	62,360	2,45,885
Rounding ..	—20	..	+40	..
Gross Total ..	1,97,800	1,97,820	87,400	2,70,885
Defunct—Refunds .. .. .	..	..	..	..
Net Total XXXI—Co-operation ..	1,97,800	1,97,820	87,400	2,70,885
B—MISCELLANEOUS RECEIPTS				
(1) Leave salary contribution of officers transferred to Foreign Service	73,260	73,260	8,000	1,78,904
(2) Union Fees .. .. .	..	..	..	..
(3) Recoveries from the Co-operative Farming Societies on account of Supervisory Staff employed under the Co-operative Farming Scheme .. ..	..	..	..	..
(4) Recoveries from the Co-operative Societies on account of Supervisory Staff of the Government Wool Processing and Pressing Factory at Baghdad-ul-Jadid. ..	..	..	..	..
(5) Cost of Co-operation Training Institute for 1955-56 ..	..	..	..	..
(6) Income from Pak-German Demonstration Farm, Chak 5 Faiz, Multan	87,200	87,200	42,000	33,363
(7) Other Miscellaneous Receipts	12,360	12,360	12,360	33,618
Total Miscellaneous Receipts ..	1,72,820	1,72,820	62,360	2,45,885

XXXII—INDUSTRIES

	Rs.
Existing Taxation	
Borrowing	
Other Receipts	43,43,100
Total	43,43,100

Heads of Attached Departments

Director of Industries and Commerce for other Heads.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Industries	43,37,400	36,84,600	50,02,000	42,71,173
B—Fisheries .. .. .	..	..	..	..
C—Recoveries of overpayments	500	500	500	307
D—Collection of payments for services rendered	5,200	5,200	5,500	4,545
Gross Total	43,43,100	36,90,300	50,08,000	42,76,025
<i>Deduct—Refunds</i> .. .. .	..	..	..	..
Net Total XXXII—Industries	43,43,100	36,90,300	50,08,000	42,76,025
A-I—INDUSTRIAL EDUCATION				
(i) Government Industrial Schools and Technical Institution. .. .. .	..	..	..	..
(ii) Government Institute for Dyeing and Calico Printing	2,10,000	2,10,000	2,10,000	4,47,964
(iii) Demonstration Weaving Factory, Shahdara	20,000	20,000	20,000	20,000
(iv) Model Tanning and Footwear Centre, Gujranwala .. .. .	..	..	..	..
Total A-I—Industrial Education	2,30,000	2,30,000	2,30,000	4,67,964
A-2—INDUSTRIAL DEVELOPMENT				
(i) Receipts from other Industrial Operations	57,920	64,120	65,220	68,082
(ii) Receipts from Wool Spinning and Weaving Development Training Centre, Jhang.	5,76,140	5,76,140	5,76,140	6,71,678
(iii) Receipts from the Pottery Industry .. .. .	..	..	..	..
(iv) Receipts from the Government Metal (Surgical and Allied) Industries Development Centre .. .. .	..	..	..	..
(v) Receipts from Development cum Training Centres for Carpet Industry, Lahore	55,640	55,640	55,640	42,324
(vi) Miscellaneous Receipts	8,200	8,200	8,500	7,435
(vii) Government Leather Centre, Hyderabad .. .. .	..	..	..	..
Total A-2—Industrial Development	6,97,900	7,04,100	7,05,600	7,89,519

XXXII—INDUSTRIES

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS				
(i) Demonstration Weaving Factory, Shahdara—				
(a) Sale-proceeds of finished goods	23,44,000	20,00,000	20,00,000	20,82,290
(b) Recovery made by the Commercial Branch of the Shahdara Weaving Factory on account of Education side of the Factory .. .. .	..	..	..	2,91,990
(ii) Receipts from Cotton Mills .. .. .	..	..	..	..
(iii) Khairpur Virginia Tobacco Redrying Factory ..	1,16,000	1,16,000	1,16,000	2,20,000
Total A-3—Government Commercial Undertakings	24,60,000	21,16,000	21,16,000	25,94,280
A-4—OTHER ITEMS				
(i) Stores Purchase	74,100	74,100	75,000	52,423
(ii) Fees for Inspection of Boilers	3,50,000	1,35,500	3,50,000	1,31,920
(iii) Fees under Partnership Act, 1932	25,400	24,900	25,400	25,282
(iv) Fees for Inspection of Stores	5,00,000	4,00,000	15,00,000	2,09,785
Total A-4—Other Items	9,49,500	6,34,500	19,50,400	4,19,410
Total A—Industries ...	43,37,400	36,84,600	50,02,000	42,71,173

XXXVI—MISCELLANEOUS DEPARTMENT

	Rs.
Existing Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	19,90,900
Total	19,90,900

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration Certificate under the Factories Act, 1940 "Fees for Registration of Voluntary Social Welfare Agencies", "Receipts under Coal Mines Labour Welfare Fund Act, 1947". "Fees under the W and M Trade Employees Act", Receipt under the Manpower, and Employment Organisation and Other Receipts.
- (2) Board of Revenue for "Examination Fee" "Sale of Stores and Material", "Miscellaneous Other Receipts".
- (3) Secretary, Agriculture, Department/Game Warden for "Receipts under the Wild Birds and Wild Animals Protection Act".
- (4) Director of Industries for "Administration of Partnership Act, 1932" Sale-proceeds of Coal "Fees for inspection of Steam Boiler" "Fees for Registration of Societies under the Societies Registration Act", and "Miscellaneous" excepting "Other Receipts" "Receipts under the Wild Animals Protection Act" "Receipts or Museum" and "Ecclesiastical Receipting".
- (5) Secretary to Government, West Pakistan, Education Department for "Receipts for Museum".
- (6) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee West Pakistan Public Service Commission" and "Receipts for account of Selection Boards, etc".
- (7) Secretary to Government, West Pakistan, Auqaf Department for "Ecclesiastical Receipts".

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Labour and Emigration—				
A—Emigration Fees .. ..	.. ..	.. ..	.. ..
B—Fees for Registration of Trade Unions	500	500	3,000	
Miscellaneous—				
C—Examination Fees (detailed accounts)	1,86,500	2,03,420	1,67,350	
D—Sales of Stores and Material	1,000	1,000	1,000	
E—Fees for Inspection of Steam Boilers .. ..	.. ..	.. ..	.. ..
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms) .. ..	.. ..	.. ..	.. ..
G—Miscellaneous (detailed Account)	18,07,650	15,75,700	15,80,700	
H—Receipts in England .. ..	.. ..	.. ..	.. ..
Rounding	+50	+80	+50	
Gross Total	19,95,700	17,80,700	17,52,100	
Deduct—Refunds	-4,800	-15,400	-3,700	
Net Total XXXVI—Miscellaneous Department	19,90,900	17,65,300	17,48,400	

Head of Attached Department—Director of Labour Welfare, West Pakistan and others

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—EXAMINATION FEES				
(i) Examination Fees .. .. .	..	..	..
(ii) Fees for Examination of Naib-Tashildars and Kanungos	..	..	..
(iii) Fees for Examinations of Assistant and Extra Assistant Commissioners.	..	..	..
(iv) Examination Fees Public Service Commission	1,76,500	1,88,420	1,57,350	
(v) Receipt on account of Selection Boards for recruitment to the West Pakistan Secretariat, Offices of Heads of Attached Departments and Divisional Boards.	10,000	15,000	10,000	
Total C—Examination Fees ..	1,86,500	2,03,420	1,67,350	
G—MISCELLANEOUS				
1. Receipts under the Wild Birds and Wild Animals Protection Act.	..	..	..
2. Recoveries of overpayments .. .. .	..	..	..
3. Fees registration of Societies under the Societies Registration Act.	22,300	21,700	21,200	
4. Fees for registration certificates under the Factories Act, 1940.	1,510	3,000	3,000	
5. Receipts under the Weights and Measures and Trade Employees Act.	9,90,000	8,00,000	8,00,000	
6. Fees for the registration of Accounts .. .. .	..	..	..
7. Receipts under the Explosive Act .. .. .	..	..	..
8. Receipts for Museum	13,300	13,300	16,300	
9. Transfer from Deposits Accounts of Social Uplift Fund	2,020	2,020	2,020	
10. Other Receipts .. .. .	..	..	..
11. Religious Receipts .. .. .	..	..	..
12. Sale proceeds of coal	-1,20,000	1,20,000	1,20,000	
13. Fees for Registration of Voluntary Social Welfare Agencies.	..	..	2,500	
14. Receipts under Coal Mines Labour Welfare Fund Act, 1947.	6,00,000	5,50,000	5,50,000	
15. Receipts under the Manpower and Employment Organisation.	58,520	65,680	65,680	
16. Grant-in-aid from the Central Government for Field Publicity Organisation.	..	..	..
Total G—Miscellaneous ..	18,07,650	15,75,700	15,80,700	

XXXIX—CIVIL WORKS

Rs.

Existing Taxation .. .. .	..	..
Borrowings .. .. .	..	..
Other Receipts .. .. .	..	35 50,600
Total		35,50,600

Director-General, West Pakistan, Buildings Organisation.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Rent	24,59,370	22,93,400	22,89,200	
Ferry Receipts .. .. .	..	..	..
Tolls on Roads .. .. .	..	..	..
Recoveries of expenditure	2,25,000	2,60,500	2,50,000	
Transfer from Central Road Fund				
(i) Ordinary Share .. .. .	..	..	..
(ii) Grant from the Government of Pakistan Reserve .. .. .	..	..	..
Miscellaneous	8,92,020	18,42,290	30,00,000	
Receipts from Workshop .. .. .	..	..	..
Amount transferred from the Deposit Account of Grant made by the Central Government for Social Uplift Scheme .. .. .	..	..	..
Amount transferred from the Deposit Accounts of Grant from Central Government for Health Scheme .. .. .	..	..	..
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures in Scarcity areas .. .. .	..	..	..
Transfer from Provincial Road Fund .. .. .	..	..	..
Gross Total	35,76,390	43,96,190	55,39,200	
Deduct—Refunds	(—)25,800	(—)10,700	—10,700	
Rounding	(+)10	(+)10	..	
Total XXXIX—Civil Work	35,50,600	43,85,500	55,28,500	

DETAILED ACCOUNT No. XXXIX—CIVIL WORKS—MISCELLANEOUS

MISCELLANEOUS				
Recoveries of Leave Salary contribution .. .. .	..	..	..	..
Amount transferred from the head "XLVI—Miscellaneous" on account of storage, surcharge and rents of storage accommodations .. .. .	..	..	..	..
Miscellaneous	8,92,020	18,42,290	30,00,000	
Total Miscellaneous	8,92,020	18,42,290	30,00,000	

XXXIX —A—COMMUNICATION

Rs.

Existing Taxation	...	...
Borrowings	...	...
Other Receipts	...	16,24,100
Total	...	16,24,100

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
Rent	2,04,160	...	...	...
Ferry Receipts	...	...	...	...
Tools on Roads	...	...	...	...
Recoveries of expenditure	1,75,800	...	...	...
Transfer from Central Road Fund	12,46,100	...	...	...
Miscellaneous	...	...	...	...
Receipts from Workshop	...	...	...	...
Amount transferred from the Deposit Accounts of Grant made by the Central Government for Social Uplift Scheme.	...	...	...	...
Amount transferred from the Deposit Accounts of Grant from Central Government for Health Scheme.	...	...	...	...
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures Scarcity areas	...	...	...	...
Transfer from Provincial Road Fund	...	...	...	...
Gross Total	16,26,000	...	...	...
<i>Deduct—Refunds</i>	(—)2,000	...	...	...
Rounding	(+)40	...	...	...
Total XXXIX—A—Communication	16,24,100	...	...	...

DETAILED ACCOUNTS No. XXXIX—A—COMMUNICATION

MISCELLANEOUS	Rs.	Rs.	Rs.	Rs.
Recoveries of Leave Salary contribution	...	...	...	...
Miscellaneous	12,46,100	...	...	...
Total Miscellaneous	12,46,100	...	...	...

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs.
Existing Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	26,59,300
Total	26,59,500

Head of Department—Accountant-General, West Pakistan, Lahore

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Contributions for Pensions and Gratuities	23,70,450	23,70,450	15,67,970	22,53,223
B—Miscellaneous	2,88,800	2,88,800	2,28,920	2,79,150
Rounding	+50	+50	+10	..
Gross Total	26,59,300	26,59,300	17,96,900	25,32,373
deduct—Refund .. .. .	..	..	..	..
Net Total XLIV—Receipts-in-aid of Superannuation	26,59,300	26,59,300	17,96,900	25,32,373

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service	19,61,500	19,61,500	10,00,000	17,96,203
(ii) Capitalised value of pensions of Local Fund Servants	1,12,250	1,12,250	85,000	1,21,182
(iii) Refund of Gratuity	58,400	58,400	5,600	55,278
(iv) Recoveries towards cost of pensions of Public Works Establishment	1,55,000	1,55,000	2,00,000	2,05,777
(v) Pension contributions for police supplied to Public Departments private individuals, etc.	35,150	35,150	1,34,000	32,277
(vi) Contributions from Local Bodies, Commercial concerns other Government Departments, etc.	48,150	48,150	1,43,370	42,506
(vii) Petty Pensions .. .. .	..	..	..	..
Total A—Contributions for Pensions and Gratuities	23,70,450	23,70,450	15,67,970	22,53,223

XLV—STATIONERY AND PRINTING

Rs.

Existing Taxation .. .. .	..	..
Borrowings .. .. .	..	..
Other Receipts .. .. .	..	44,46,700
Total .. .. .	..	44,46,700

Head of Department—Controller, Printing and Stationery, West Pakistan, Lahore

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts	1,60,700	1,60,700	1,62,000	1,48,670
B—Sale of plain paper used with Stamps	1,81,000	1,81,000	1,80,700	1,10,521
C—Sale of Gazettes and other Government publications	31,55,450	31,55,450	31,64,200	31,29,570
D—Other Press Receipts	9,50,150	9,50,150	9,07,250	9,77,887
Rounding .. .. .	..	..	+50	..
Gross Total	44,47,300	44,47,300	44,14,200	43,66,648
Deduct—Refunds	—000	—600	..	—597
Net Total XLV—Stationery and Printing	44,46,700	44,46,700	44,14,200	43,66,051
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,50,000	1,50,000	1,50,000	1,38,834
Other Stationery Receipts	10,700	10,700	12,000	9,836
Total A—Stationery Receipts	1,60,700	1,60,700	1,62,000	1,48,670
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	1,79,600	1,79,600	1,79,600	1,09,418
Sale proceeds of cheque books supplied from Central Stamp Stores	1,400	1,400	1,100	1,103
Total B—Sale of plain paper used with stamps	1,81,000	1,81,000	1,80,700	1,10,521

XLV—STATIONERY AND PRINTING

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C--SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	1,00,000	1,00,000	1,00,000	44,780
Pakistan Law Reports	1,200	1,200	1,200	530
Civil List and other Publications	9,00,000	9,00,000	9,00,000	10,08,220
Text Books	20,40,000	20,40,000	20,40,000	19,69,170
Union Councils Forms and Registers	1,14,250	1,14,250	1,23,000	1,06,870
Total C—Sale of Gazettes and other Government Publications	31,55,450	31,55,450	31,64,200	31,29,570
D—OTHER PRESS RECEIPTS				
OTHER PRESSES				
Work done for other Governments	8,400	8,400	8,000	5,610
Work executed for Public Works Department, Irrigation Branch	80,000	80,000	67,500	1,13,150
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	5,60,000	5,60,000	5,60,000	5,59,480
Sale-proceeds of Service Books	36,000	36,000	41,000	34,350
Miscellaneous Receipts	1,50,000	1,50,000	1,50,000	1,72,540
Total Other Presses	8,34,400	8,34,400	8,26,500	8,85,130
FORMS/JAIL PRESSES				
Work done for other Governments	500	500	500	772
Work executed for Public Works Department, Irrigation Branch	30,000	30,000	30,000	3,803
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	85,000	85,000	50,000	87,944
Miscellaneous Receipts	250	250	250	238
Total Forms/Jail Presses	1,15,750	1,15,750	80,750	92,757
Total D—Other Press Receipts	9,50,150	9,50,150	9,07,250	9,77,887

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation	1,52,98,000
Borrowings .. .. .	.. .. .
Other Receipts	2,81,72,000
Total	4,34,70,000

Heads of Departments—Various

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Unclaimed Deposits	10,00,000	10,00,000	12,00,000	
B—Sale of old stores and materials	50,000	50,000	70,000	
C—Sale of land and houses, etc.	3,94,620	1,80,000	2,50,000	
D—Fees of Government audit	9,79,480	9,29,600	8,80,000	
E—Contributions	96,57,100	93,61,200	93,93,900	
F—Rents, Rates and Taxes	50,000	50,000	50,000	
G—Other Fees, Fines and Forfeitures	63,38,300	58,89,900	70,23,500	
H—Recoveries of Overpayments	81,500	90,000	70,000	
I—Collection of payments for Services rendered	4,99,700	4,97,400	4,70,000	
J—Miscellaneous	36,40,900	58,26,900	26,88,100	
K—Receipts arising out of Mines, oil-fields and Mineral Development.. .. .	55,01,000	45,01,000	45,04,000	
L—Receipts from Sugarcane (Development) Cess	1,52,98,000	87,78,600	1,23,88,600	
M—Gain by exchange on local transactions .. .. .	.. .. .	.. .. .	.. .. .
Gross Total	4,34,90,600	3,71,54,600	3,89,88,100	
N—Deduct—Refunds	—20,600	—20,600	—20,600	
Net Total XLVI—Miscellaneous	4,34,70,000	3,71,34,000	3,89,67,500	

XLVI—MISCELLANEOUS—G—OTHER FEES, FINES AND FORFEITURES

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XLVI—MISCELLANEOUS—E—CONTRIBUTIONS				
(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur.	2,33,500	2,04,800	2,04,000	
(b) Grant from the Central Government for Basic Democracies.	94,23,600	91,56,400	91,89,900	
(c) Other Contributions	..	..	..
Total E—Contributions	96,57,100	93,61,200	93,93,900	
G—OTHER FEES, FINES AND FORFEITURES				
(a) Burial and Marriage Fees	20,000	20,000	20,000	
(b) Fees and subscription from petition writers and traders in Katcheri compounds.	3,38,500	3,38,500	3,10,000	
(c) Fees under Act XXV of 1867	70,000	70,000	70,000	
(d) Licence fee for the storage or sale of Petroleum	20,000	20,000	20,000	
(e) Fees under the Poisons Act and Rules	4,000	4,000	4,000	
(f) Fees under the Punjab Registration of Money Lenders Act, 1938.	2,000	2,000	2,000	
(g) Arms Licence Fees	37,00,000	33,00,000	38,00,000	
(h) Receipts from cattle pounds under the Cattle Trespass Act, 1878.	4,20,000	4,20,000	4,20,000	
(i) Fees under the Punjab Agricultural Produce Markets Act, 1939.	30,000	30,000	75,000	
(j) Fees for allotment of land and gardens to refugees	1,38,000	1,28,000	1,60,000	
(k) Fees for administration of Evacuees Estates	35,250	35,250	92,500	
(l) Fees from Ports	..	..	..
(m) Fees levied for Screening of Films	60,550	22,150	50,000	
(n) Other items	15,00,000	15,00,000	20,00,000	
Total G—Other Fees, Fines and Forfeitures	63,38,300	58,89,900	70,23,500	

XLVI—MISCELLANEOUS—J—MISCELLANEOUS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
(a) Leave contributions of officers lent to foreign service ..	4,70,200	4,67,900	4,11,400	
(b) Recoveries on account of passage contribution of Government servants lent to other Governments on foreign service.	..	..	..
(c) Services to Evacuee Estates ..	..	..	400	
(d) Other Recoveries ..	29,500	29,500	58,200	
Total I—Collection of payments for services rendered ..	4,99,700	4,97,400	4,70,000	
J—MISCELLANEOUS				
(a) Recoveries on account of law charges other than those in pauper suits. ..	24,100	24,100	24,100	
(b) Ferry receipts ..	1,50,000	1,50,000	1,50,000	
(c) Staging bungalow fees ..	19,000	19,000	19,000	
(d) Receipts on account of Sand and Quarry fees ..	2,50,000	2,50,000	2,50,000	
(e) Commission on the sale of Pakistan Savings Certificates ..	10,000	10,000	10,000	
(f) Sale-proceeds of wheat and other products of Reformatory Farms ..	..	..	..
(g) Copying agency account ..	9,50,000	9,00,000	8,92,200	
(h) Receipts arising out of the Mines Oil Fields and Minerals Development (Federal Control Act), 1948. ..	..	..	..
(i) Ferries receipts under the Northern India Ferries Act, 1878. ..	1,00,000	1,00,000	1,00,000	
(j) Income from Satellite Town Schemes ..	2,21,000	2,43,000	1,82,000	
(k) Sale of Urdu and English Journals ..	10,800	10,800	10,800	
(l) Receipts from Tolls ..	9,06,000	9,06,000	50,000	
(m) Other items ..	10,00,000	10,00,000	10,00,000	
(a) Miscellaneous ..	..	..	..
(b) Recovery from the West Pakistan Government Servants Benevolent Fund. ..	..	20,00,000	..	
(c) Amount transferred from the Deposit Account of Grants from the Central Government for Relief Measures ..	..	2,14,000	..	
Total J—Miscellaneous ..	36,40,900	58,26,900	26,88,100	

**XLVI—MISCELLANEOUS—K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND MINERALS DEVELOPMENT
(FEDERAL CONTROL ACT, 1948)**

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Receipts from rents and royalties, annual fee, acreage fee, application fee, cost of plans, etc,	55,00,000	45,00,000	45,00,000	
(b) Other Miscellaneous fees ...	1,000	1,000	4,000	
Total—K—Receipts arising out of Mines, and Mineral Development.	55,01,000	45,01,000	45,04,000	

XLVI—MISCELLANEOUS—N—REFUNDS

Unclaimed deposits ..	—5,000	—5,000	—5,000	..
Copying Agency Account ..	..	..	..	..
Other Refunds ..	—15,600	—15,600	—15,600	
Total N—Refunds ..	—20,600	—20,600	—20,600	

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, West Pakistan, Finance Department

Rs.

Existing Taxation .. .. .	..	..	..
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	11,53,31,000
Total .. .. .	..	..	11,53,31,000

	1968-69		1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	Rs.
(i) NON-DEVELOPMENTAL GRANTS—					
Subvention from the Central Government	1,25,00,000	1,25,00,000	1,25,00,000		
Grant to Government of West Pakistan for taking over Central functions in respect of specified territories.	1,02,00,000	1,02,00,000	1,02,00,000		
Subvention for roads in Frontier Regions	72,00,000	36,00,000	72,00,000		
Grant for Basic Democracies .. .. .	..	..	..
Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommendations of the Standing Organisation Committee	64,31,000	58,10,740	64,31,000		
Grant-in-Aid to Compensate for loss suffered by the Government of West Pakistan on account of merger of Sale Tax with Excise Duty.	..	8,14,00,000			
Total Non-Developmental	3,68,31,090	11,35,10,700	3,63,31,000		
(ii) DEVELOPMENTAL GRANTS—					
Grant for Agricultural Development Schemes (Subsidy on Fertilizers)	6,50,00,000	5,00,00,000	5,00,00,000		
Health grants (Including Family Planning, Malaria Eradication, etc.)	1,30,00,000	1,30,30,000	2,46,00,000		
Grant for Agricultural Development Estate	10,00,000	2,50,000	5,00,000		
Compensation on account of loss suffered by the Government of West Pakistan on account of non-issue of Revenues orders by the Central Government. .. .. .	..	..	..
Total Development	7,90,00,000	6,32,80,000	7,51,00,000		
GRAND TOTAL	11,53,31,000	17,67,90,700	11,14,31,000		9,35,78,000

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	Rs.
Existing Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. 4,12,26,000
Total .. .. .	.. 4,12,26,000

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—U. S. Aid Grants—				
Foreign Grants (Non-rupee)—				
University of the Panjab ..	..	..	..	..
Technical assistance for West Pakistan Ground Water Survey.	10,000	2,90,400	2,19,000	..
Agriculture Area Organisation, West Pakistan ..	20,00,000	16,71,500	14,76,200	..
Agriculture University, West Pakistan ..	12,38,000	23,23,800	11,19,000	..
Rural Health Development ..	20,000	11,09,500	..	..
Forest and Range Management, West Pakistan ..	24,000	4,52,000	4,52,400	..
Mona Experiment ..	4,76,000	..	..	..
Total Foreign Grants ..	37,68,000	58,47,200	32,66,600	
Rupee Grants (Counterpart Fund)—				
Rural Works Programme ..	..	..	..	..
Family Planning ..	96,00,000	50,00,000	..	..
Family Planning No. 391—12—580—256 ..	..	7,50,000	..	..
Twenty-two jeep trucks for distribution to West Pakistan Police.	..	..	..	..
Grant for Project No. 391-II-770-III—Business Administration.	..	..	..	..
Improved Wheat Seed Multiplication ..	..	..	..	..
Total Rupee Grants ..	96,00,000	57,50,000	..	
Total A—U.S. Aid Grants ..	1,33,68,000	1,15,97,200	32,66,600	

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Grants from Canada—				
Foreign Grants (Non-rupee)—				
Sukkur Power Station ..	..	..	..	..
Refugee Housing ..	32,50,000	20,00,000	20,00,000	..
Extension of Upper Sind (Sukkur) Thermal Power Station ..	55,00,000	63,00,000	61,00,000	..
Aerial Forest Inventory ..	..	..	..	..
Total Foreign Grants ..	87,50,000	83,00,000	81,00,000	..
Rupee Grants (Counterpart Fund)—				
Upper Sind (Sukkur) Thermal Power Station ..	20,00,000	12,00,000	60,00,000	..
Lower Sind (Hyderabad) Extension ..	23,33,000	25,00,000	38,00,000	..
G. M. Barrage Irrigation Project ..	..	1,04,00,000	33,00,000	..
Guddu Barrage Irrigation Project ..	..	1,00,00,000	70,00,000	..
Lahore Township ..	50,00,000	20,00,000	60,00,000	..
Total Rupee Grants ..	93,33,000	2,61,00,000	2,61,00,000	..
Total B—Grants from Canada ..	1,80,83,000	3,44,00,000	3,42,00,000	..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Ford Foundation Grants (Non-rupee)—				
Foreign Grants—				
Family Planning Centre, Lahore	9,05,000	9,05,000	8,63,000	
Expansion of West Pakistan Education	..	..	1,50,000	
Education Extension, Lahore	4,65,000	4,65,000	..	
Educational Equipment Technical Assistance Centre, Lahore	..	3,81,000	6,19,000	
Strengthening Secondary School, West Pakistan	..	8,78,000	..	
Wheat Research Institute	7,98,000	7,98,000	7,60,000	
Rice Research Institute	..	8,00,000	..	
Export Promotion Bureau International	7,97,000	7,97,000	7,97,000	
West Pakistan Agr. Extension Service Training	14,35,000	14,35,000	..	
Total C	44,00,000	64,59,000	31,89,000	
D—Colombo Plan Grants (Non-rupee) (Australia)—				
Foreign Grants—				
Pilot Wind Mill	..	..	..
Railway Sleepers	..	..	23,00,000	
Polytechnic Institute, for Women Lahore	7,90,000	..	..
Polytechnic Institute, Sargodha	..	10,00,000	..	
Polytechnic Institute, Haripur (Hazara)	..	10,00,000	..	
Polytechnic Institute, Lyallpur	12,50,000	..	..
Total Foreign Grant	20,40,000	20,00,000	23,00,000	
Rupee Grant (Counterpart Fund)—				
Guddu Barrage Irrigation Project				
Polytechnic Institute, Sargodha	..	..	..
Polytechnic Institute, Haripur (Hazara)	..	..	..
Polytechnic Institute for Women, Lahore	..	10,00,000	21,10,000	
Polytechnic Institute, Lyallpur	..	..	37,50,000	
Joint Pakistan /Australian Survey Project for Range Development in Quetta-Kalat Division	..	..	1,00,000	
Water-shed Management	..	10,00,000	..	
Establishment of one Institute of Printings and Graphic Arts at Lahore.	..	4,00,000	..	
Establishment of three Government Vocational Institutes for Boys at Bahawalpur, Khanewal and Nowshera.	..	21,60,000	..	
Expansion of Government School of Engineering, Rasul	..	1,17,000	..	
Establishment of 25 new Government Commercial Institute in West Pakistan.	..	2,00,000	..	
Establishment of Technical Teachers Training Wing at Rawalpindi.	..	79,000	..	

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Development of Government Technical Institute, Sialkot	...	2,25,000	...	
Expansion of Women Vocational College, Lahore ...	..	1,19,000	...	
Total Rupee Grant ...	1,00,00,000	53,00,000	59,60,000	
Total D ..	1,20,40,000	73,00,000	82,60,000	
E—Grants from other Agencies—U.N. Special Fund— (Non-rupee)				
Training and Engineering and other Technical Personnel in West Pakistan ... ..	...	2,29,000	2,29,000	
Management, Development Training Schemes ...	...	2,33,000	...	
National Forest Research Training Programme, Pakistan ..	6,61,000	12,76,000	..	
Total E ...	6,61,000	17,38,000	2,29,000	
F—Other Foreign Grants (Non rupee)—				
Watch Repairing Centre, Gujranwala (S witzerland) ...	...	2,00,000	2,00,000	
Technical Assistance for Vocational Training School (Nether- land) ... ..	...	5,00,000	5,00,000	
S. P. I. T. for Gujrat (Sweden)	5,00,000	10,00,000	..	
Multan Tractor Training School (West Germany) ...	5,00,000	4,00,000	4,00,000	
Vocational Training School Lahore (West Germany) ...	4,00,000	4,00,000	4,00,000	
School Book Printing Press (West Germany) ...	..	12,65,000	12,65,000	
Total F ...	14,00,000	37,65,000	27,65,000	
Rounding ...	...	...	...
GRAND TOTAL ...	4,99,52,000	6,52,59,200	5,19,09,600	
Minus credit XLIX-A—Foreign grants from the Central Government (for transfer to Capital Accounts) ...	-87,26,000	-1,40,00,000	-1,50,00,000	
Rounding ...	...	...	...
Total XLIX-A—Foreign Grants from the Central Government	4,12,26,000	5,12,59,200	3,69,09,600	

**CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS**

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

	Rs.
Existing Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	10,000
Total	10,000

Head of Department—Secretary, Industries, Commerce and Mineral Resources Department

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940	10,000	10,000	10,000	..
Total L—Miscellaneous adjustments between the Central and Provincial Governments.	10,000	10,000	10,000	..

LI—EXTRAORDINARY RECEIPTS

	Rs.
Existing Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	8,41,63,000
Total	8,41,63,000

Head of Department—(i) Board of Revenue, West Pakistan and Secretary to the Government of West Pakistan
(ii) Basic Democracies, Social Welfare and Local Government Department.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale of Land (Detailed account)	7,62,08,000	6,16,08,000	8,17,96,400	6,90,75,729
B—Sale of Other Government assets	60,000	1,50,000	73,700	93,976
C—Other items (Detailed account)	84,95,000	52,11,000	69,77,500	37,39,769
Rounding .. .. .	..	..	..	..
Gross Total	8,47,63,000	6,69,69,000	8,88,47,600	7,29,09,774
Deduct—Refunds	—6,00,000	—5,00,000	—4,06,300	—3,78,872
Net Total LI—Extraordinary Receipts	8,41,63,000	6,64,69,000	8,84,41,300	7,25,30,602

LI—EXTRAORDINARY RECEIPTS

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale of Land—				
(i) Sale of Nazul lands	1,00,000	1,00,000	1,00,000	4,48,146
(ii) Sale of town site in colonies	40,00,000	25,00,000	33,69,000	39,98,663
(iii) Sale of estates under Government management .. .. .	..	..	..	..
(iv) Sale of undeveloped agricultural land by auction or private treaty—				
(a) In colonies	4,65,00,000	4,15,00,000	5,62,00,000	4,63,07,158
(b) Elsewhere	1,16,00,000	50,00,000	75,10,000	16,43,112
(v) Sale of proprietary rights to tenants—				
(a) In colonies	1,40,00,000	1,20,00,000	1,25,00,000	1,66,36,156
(b) Elsewhere .. .. .	..	..	..	..
(vi) Sale of other agricultural lands	8,000	8,000	1,17,400	12,494
(vii) Sale of plots/surplus land in Sargodha Division .. .. .	..	5,00,000	20,00,000	..
Total sale-proceeds of land	7,62,08,000	6,16,08,000	8,17,96,400	6,90,75,729
C—Other items—				
(i) Interest on sale-proceeds in colonies	20,00,000	20,00,000	15,11,500	21,43,435
Long terms Leases	6,50,000	5,36,000	..	11,40,763
(ii) Miscellaneous	10,00,000	10,00,000	2,56,000	67,654
(iii) Sale of commercial sites .. .. .	..	..	..	..
(iv) Sale of other sites	3,00,000	3,00,000	1,30,000	3,87,917
(v) Receipts from K.D. A.	45,45,000	13,75,000	50,80,000	..
Total other items	84,95,000	52,11,000	69,77,500	37,39,769

L-II-B—CIVIL DEFENCE

	Rs.
Existing Taxation	
Borrowings	
Other Receipts	43,300
Total	43,300

Head of Attached Department—Director, Civil Defence, West Pakistan

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	43,300	41,000	33,200	..
Receipts in England				
Total	43,300	41,000	33,200	..
<i>Deduct—Refunds</i>				
Total L-II-B—Civil Defence	43,300	41,000	33,200	..

Major Head: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

	Rs.
Existing Taxation	Nil
Borrowings	Nil
Other Receipts	11,22,52,900
Total	11,22,52,900

Head of Department—Various

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
1. Loans to Municipalities, Port Funds, etc. ...	10,92,52,910	8,69,99,390	7,95,73,460	...
2. Loans to Government Servants ...	30,00,000	29,50,000	32,27,000	...
Rounding ...	(-)40	..	+40	...
Total Loans and Advances by the Provincial Government	11,22,52,900	8,99,49,800	8,28,00,500	...

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—				
A—Loans to Municipalities—				
A-1—Loans to Municipalities ...	8,19,750	8,19,750	8,19,750	
A-2—Loans to District and other Local Fund Committees ...	1,40,000	1,40,000	1,40,000	
Total Loans to Municipalities ...	9,59,750	9,59,750	9,59,750	
B—Advances to cultivators granted—				
B-1—Under Land Improvement Loans Act, 1883— Recoveries ...	40,00,000	40,00,000	40,00,000	
Loans written off ...	...	...	...
B-2—Under Agriculturists Loans Act, 1958— Recoveries ...	43,00,000	43,00,000	47,00,000	
Loans written off ...	1,00,000	1,00,000	1,00,000	
B-3—As a result of Lands Reforms—				
(i) Under Land Improvement Loans Act, 1883 ...	5,000	2,000	4,000	
(ii) Under Agriculturists Loans Act, 1958 ...	3,00,000	2,00,000	3,00,000	
B-4—Loans to tenants on Government Agricultural Farms ...	...	...	...
B-5—Advances to victims of Floods ...	2,00,000	2,00,000	2,00,000	
Total Advances to Cultivators ...	89,05,000	88,02,000	93,04,000	

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Advances under Special Laws—				
C-1—Loans to Thal Development Authority ...	91,13,340	50,00,000	87,88,340	
C-2—Ways and Means Advances to Thal Development Authority. ...			...
C-3—Loans to Soil Reclamation Board ...	...	...	...
C-4—Loans to West Pakistan Water and Development Authority—	...	...	...
Repayment of—				
(i) Government Loan ...	3,58,81,000	2,57,05,000	3,00,00,000	
(ii) D. L. F. Loans ...	1,17,87,300	1,13,84,000	...	
(iii) German Loan ...	67,16,600	67,16,000	...	
(iv) U. K. Credit ...	...	...	...
C-5—Loans to Improvement Trusts ...	11,06,450	8,37,200	7,00,000	
C-6—Repayment of Foreign Loans by the West Pakistan Road Transport Corporation—				
(i) German Loan ...	...	...	...
(ii) U. K. Credit ...	10,00,000	10,00,000	10,00,000	
C-7—Loans to West Pakistan Small Industries Corporation ...	14,71,980	9,14,980	9,14,980	
C-8—Loans to West Pakistan Text Books Board ...			..
C-9—Loans to Karachi Development Authority ...	5,00,000	5,00,000	5,00,000	
C-10—Loans to West Pakistan A. D. C. ...	10,07,260	7,260	7,260	
C-11—Loans to Karachi Milk Board ...	2,65,910	2,15,510	2,15,510	
C-12—Loans to Lahore Milk Board ...	2,03,030	99,930	99,930	
C-13—Loans to West Pakistan Co-operative Development Board.	5,50,000	9,00,000	...	
Total Advances under Special Laws ...	6,96,01,970	5,32,79,880	4,22,26,020	

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Department—Various—contd.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUND, ETC.				
D—MISCELLANEOUS LOANS AND ADVANCES—				
D-1—Loans to Agriculturists for sinking tube-wells in un-irrigated areas				
D-2—Loans for sinking wells and tube-well in barani, waste and uncommanded areas	8,000	8,000	10,000	
D-3—Loans for Industrial purposes	35,000	10,000	35,000	
D-4—Taccavi Advances for digging open wells in non-barrage areas				
D-5—Loans to Breeders for livestock breeding				
D-6—Loans to Abbottabad Fire sufferers				
D-7—Loans to Sind Industrial Trading Estate	1,50,000	1,50,000	11,00,000	
D-8—Loans under State Aid to Industries Act	14,500	9,300	14,600	
D-9—Loans to Karachi Joint Water Board	12,270	12,270	12,270	
D-10—Loans to Bahawalpur Textile-Mills, Ltd.	91,820		91,820	
D-11—Loans to Land Commission				
D-12—Loans to cultivators for seed multiplication of rices and other crops				
D-13—Loans to cultivators for seed multiplication of cotton seed and other crops				
D-14—Advances to large size Co-operative Societies for constructions of godown				
D-15—Advances to Agricultural Marketing Co-operative Societies for construction of godowns				
D-16—Loans to Lahore Stadium Committee for completion of Stadium	1,83,000	7,83,000	7,83,000	

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUND, ETC.—CONCLD.				
D—MISCELLANEOUS LOANS AND ADVANCES—concl'd.				
D-17—Repayment of Foreign Loans by Pakistan Western Railway ...	2,84,44,000	2,19,13,000	2,49,97,000	...
D-18—Advances to the Home Secretary for Reclamation and Probation ...			...	...
D-19—Advances to the students of former Bahawalpur State studying in various institutions ...			...	...
D-20—Advances for construction of Pakistan Day Memorial at Lahore. ...			...	...
D-21—Advances to the Director, Labour Welfare for Social Security Scheme ...	40,000	40,000	40,000	...
D-22—Advances for Swedish Gift Paper ...			...	...
D-23—Loans to Sind Baluchistan Co-operative Bank ...			...	...
D-24—Loans to Industrial Estates for Large and Medium Industries ...	8,07,600	10,32,600	..	...
Total Miscellaneous Loans and Advances ...	2,97,86,190	2,39,58,170	2,70,83,690	..
Total Loans to Municipalities, Port Funds, etc ...	10,92,52,910	8,69,99,890	7,95,73,460	..
Loans to Government Servants—				
E—House Building Advances ..	13,25,000	13,00,000	14,79,000	..
F—Advances for the purchase of motor conveyances ..	12,25,000	12,00,000	10,57,000	..
G—Advances for purchase of other conveyances ...	3,20,000	3,20,000	5,54,000	..
H—Passage Advances ..	..	..	..	..
I—Other Advances ...	1,30,000	1,30,000	1,37,000	..
Total Loans to Government Servants ..	30,00,000	29,50,000	32,27,000	..

PUBLIC DEBT (INCURRED)

RECEIPTS

Rs.

Existing Taxation	..	..	..	..
Borrowings	..	..	..	2,64,01,89,000
Other Receipts	..	..	..	..
Total	..	..	..	2,64,01,89,000

Head of Department—Secretary, Finance Department, West Pakistan.

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT				
(i) Loans bearing interest—				
Land Commission Compensation Bonds	60,00,000	50,00,000	90,00,000	
5½% West Pakistan Loan, 1976	..	4,43,38,500	4,43,38,500	
New Loan (Nomenclature to be decided later)	*5,00,06,000	..	..
Loans not bearing interest (expired loans)	..	..	..
Rounding	..	..	..
Total Permanent Debt	5,60,06,000	4,93,38,500	5,33,38,500	
FLOATING DEBT				
Other Floating Loans—				
(i) Ways and Means Advances	80,00,00,000	80,00,00,000	75,00,00,000	
(ii) Other Advances	55,00,00,000	26,00,00,000	35,00,00,000	
Total Floating Loans	1,35,00,00,000	1,06,00,00,000	1,10,00,00,000	

*Subject confirmation by the Central Government.

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loan from the Central Government—				
Cash Development Loan	83,47,60,000	49,18,00,000	45,16,11,000	
Total Cash Development Loans	83,47,60,000	49,18,00,000	45,16,11,000	
Rupee Foreign Loans—				
1. N. G. Power Station Lyallpur ..		50,00,000	..	1,11,00,000
2. SCARP II (Chaj Doab) ..		2,50,00,000	..	2,00,00,000
3. Northern Zone Transmission Line (Mangla Transmission System) ..		85,00,000	..	..
4. General Investigation ..		1,00,00,000	..	94,00,000
5. Works Programme ..		6,00,00,000	..	3,09,10,000
6. Family Planning ..		50,00,000	..	91,00,000
7. Malaria Eradication ..		2,10,00,000	..	2,70,00,000
8. Lahore, Multan Highway ..		45,00,000	..	10,00,000
9. Water supply schemes ..		60,00,000	..	18,00,000
10. SCARP I Workshop Equipment ..		..	..	6,00,000
Sub-Total ..	7,04,00,000	14,50,00,000	13,00,00,000	11,09,10,000
German Counter part Fund—				
1. General Investigation ..		56,00,000	..	70,00,000
2. SCARP Lower Thal ..		1,00,00,000	..	70,00,000
3. Karachi Shipyard and Engineering Works ..		20,00,000	..	12,00,000
4. Expansion of Zeal Pak Factory ..		24,00,000	..	48,00,000
Sub-Total ..	2,50,00,000	2,00,00,000	2,00,00,000	2,00,00,000
Total Rupee Foreign Loans	9,54,00,000	16,50,00,000	15,00,00,000	13,09,10,000

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
FOREIGN EXCHANGE LOANS				
(5) Central Government Loans—Signed loans—				
IBRD				
496. Pakistan Railways of West Pakistan		36,13,000	4,76,10,000	
Total		36,13,000	4,76,10,000	
I.D.A.				
57-Pak		6,32,08,000	6,07,50,000	
3rd Railway loan				
22-Pak SCARP (Khairpur Area)		2,01,72,000	1,89,21,000	
54-Pak-Construction of West Pakistan Highway Project and Bridges and Consultant Services and Laboratory Facilities.		2,17,57,000	2,99,76,000	
I.D.A. Credit No. 2 of 1966 (S-I-Pak) for detailed Design and supervision of Lahore - Lyallpur and Sheikhpura-Khushab Section of Pakistan National Highway.		32,75,000	25,00,000	
IDA-30 Pak for Small Industrial Estates and Light Engineering Services Centre, Gujranwala.		7,80,000	2,65,000	
IDA-50-Pak-Technical Education Projects for West Pakistan.		1,10,31,000	26,00,000	
Total		12,62,23,000	11,50,12,000	
U.K.				
I.D.A./Sweden				
106-Pak Lahore, water supply and sewerage schemes (Project)		50,00,000	50,00,000	
Total		50,00,000	50,00,000	
4th U. K. Credit				
8th U. K. Credit				
9th U. K. Credit		7,00,000	14,90,000	
10th U. K. Credit				
11th U. K. Credit (Electrification)		2,32,95,000		
13th U.K. Pledge				
14th U. K. Credit (M. G. Workshop)		93,000		
5th U. K. Credit		18,31,000	15,71,000	
6th U. K. Credit for Lower Sind (Hyderabad Thermal Power Station-Extension).				
Total		2,59,79,000	30,61,000	

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
West Germany—				
Credit No. AL-137	
SCARP-3-Lower Thal AL-182		41,65,000	2,16,00,000	
Multan-Lyallpur 2nd Circuit AL 170		28,51,000	18,00,000	
AL-59 for Buses of West Pakistan W. P. R. T. C.		1,000	..	
Total		70,17,000	2,34,00,000	
U.S. AID/D. L. F.—				
AID Loan No. 45	
AID Loan No. 391-H-085		47,08,000	81,50,000	
AID Loan No. 391-H-070		39,37,000	..	
AID Loan No. 391-H-106		2,28,000	..	
AID Loan No. 391-H-055 SCARP-2b (Chaj Doab)		33,79,000	1,29,00,000	
AID Loan No. 391-H-069 General Investigation and Consulting Services.		
AID Loan No. 391-H-107-General Investigation and Consulting Services.		1,12,92,000	66,40,000	
AID Loan No. 391-H-072-MPO	
AID Loan No. 391-H-088-MPO		21,55,000	10,41,000	
AID Loan No. 391-H-083-N. G. Power Station Lyallpur		92,74,000	1,14,67,000	
AID Loan No. 391-H-090-System Additions Renewals and Replacements.		2,02,00,000	4,77,00,000	
AID Loan No. 391-H-102-N. Z. Transmission Line Mangla Dam.		2,18,42,000	1,70,00,000	
AID Loan No. 391-H-087-SCARP-2B-Chaj Doab		46,55,000	1,16,00,000	
AID Loan No. 391-H-103-Detailed Design, Supervision and Construction of Lahore-Multan Section of Pakistan National Highway.		23,00,000	20,00,000	
AID Loan No. 391-H-129	95,00,000	
AID Loan No. 391-H-126 Second Mangla Dam Transmission Lines		
AID Loan No. 391-H-123 Scarp 4	

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
AID Loan No. 391-H-084 Malaria Eradication ..		17,40,000	76,33,000	
AID Loan No. 391-H-128 Malaria Eradication ..		44,50,000	..	
AID Loan No. 391 H 060:SCARP (Rechna Doab) ..		11,41,000	..	
AID Loan No. 391 H 079 Expanded Consulting and Engineering Services for Urban Water Supplies.		40,00,000	61,49,000	
Total		9,53,11,000	13,22,80,000	
USA/EXIMBANK.— Loan No. 1984-A-Pak.	
Total		
JAPAN—				
5th and 6th Yen Credit System Addition Renewals and Replacements. }		10,00,000	33,00,000	
5th and 6th Yen Credit-Mangla Hydro Extension Unit IV }		60,10,000	1,40,00,000	
4th Yen Credit Development of Deghari Mines	
4th Yen Pak-American Fertilizer Factory Daudkhel (1st Extension).		
5th and 6th Yen Credit for Associated Cement (Government of West Pakistan) Factory at Wah and Rohri Modernization and Expansion.		33,18,000	44,00,000	
Total		1,03,28,000	2,17,00,000	
DENMARK—				
White Cement Factory (Plant) Daudkhel	
Zeal Pak Cement Factory (5th and 6th Kilns) including Power House.		
Total		
CHINA—				
Heavy Mechanical (Engineering Complex) ..		40,00,000	40,00,000	
Total		40,00,000	40,00,000	
ITALY—				
Buses for Karachi		47,60,000	..	
Total		47,70,000	..	

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
<i>(ii) Loans under Negotiation</i>				
<i>U. K.</i>				
Railway Electrification	2,45,00,000	
<i>West Germany</i>				
Improvement of Railways	12,60,000	
<i>Italy</i>				
Guddu (Mari) Thermal Power Station Consulting Services	10,11,000	..	
3rd Loan for Buses	
4th Loan for spares of 732 Fiat vehicles	
5th Loan for spares of 252 Buses	
<i>Italian/Yugoslav</i>				
Credit Scarp-3-Lower Thal Rangpur Unit	
<i>Italian/Czech</i>				
Credit for Mangla Hydro-Extension—V & VI Units	47,80,000	..	
<i>U. S. AID</i>				
Mangla Hydro Extension—V & VI Units	
<i>Netherlands</i>				
Karachi Shipyard & Engineering Works Luffing Crane	25,00,000	..	
Total		32,91,000	2,57,60,000	

PUBLIC DEBT (INCURRED)

	1968-69	1967-68		1966-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
FRESH LOANS TO BE NEGOTIATED DURING 1968-69				
U. S. A./US AID Loan for M. P. O. ..				
Rumanian Credit for Quetta Thermal Power Station— Extension.				
USA/US AID Loan for Northern Zone Transmission Lines Extension.				
German/French Credit for two Additional Gas Turbines at Kotri.				
System, Additions, Renewals and Replacements.				
Rumania ..				
Denmark ..				
Bulgaria ..				
Yugoslavia ..				
Italian Loan for Maintenance and Modest Expansion of Existing Nationalized Road Transport Services in West Pakistan.				
Sulphuric Acid from Gypsum				
Rumanian U.S.S.R. Creoil-for Dhariala Potash Project Phase II				
Japanese Creoil-for Development and utilization of swat obika clay.				
Karachi shipyard and Engineering works, Phase II, Part I				
Phosphatis Fertilizer Plant, Multan				
Total ..				
Total Foreign Exchange Loans ..	30,40,23,000	28,45,22,000	38,73,23,000	
Total Loan from the Central Government ..	3,41,83,000	94,13,22,000	98,89,34,000	
Grand Total Public Debt ..	2,64,01,89,000	1,05,06,60,500	2,14,22,72,500	